



Veazie Town Council

Regular Meeting

January 25, 2016

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the January 11th Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Assessor update
- ITEM 8:** Code Enforcement/Planning Board update
- ITEM 9:** Electronic Sign Ordinance discussion
- ITEM 10:** Planning Board By-Laws discussion
- ITEM 11:** Discussion with School Board

Old Business:

- ITEM 12:** Manager's Report
- ITEM 13:** Comments from the Public
- ITEM 14:** Requests for information and Town Council Comments
- ITEM 15:** Review & Sign of AP Town Warrant #14 and Town Payroll #15, School Payroll Warrant #15 and AP School Warrant #15.
- ITEM 16:** Adjournment

Tammy Perry
5 Prouty Dr
947-9624

Chris Bagley
16 Silver Ridge
cbagley@veazie.net

Robert Rice
1116 Buck Hill Dr
942-3064

Karen Walker
1002 Mutton Ln
947-0458

David King
1081 Main St
942-2376

Agenda Items For , 2016 Council Meeting

The following are brief explanations of some of the items on the agenda:

ITEM 7: Assessor Birch will present an update

ITEM 8: Code Enforcement Officer (CEO) Larson will present an update

ITEM 9: CEO Larson will present the newly developed electronic sign ordinance. The Planning Board has been working on this for several months and have put it through the public comment section. They now request that you officially accept the ordinance.

ITEM 10: CEO Larson and Planning Board Chair MacKay will present a newly written set of by-laws for the Planning Board. These were discussed at length during the last Planning Board meeting and they have been reviewed by legal staff. The draft copy that is included in the Council Packet was produced prior to legal staff review. CEO Larson will present an updated copy for review at the meeting. The Planning Board is requesting your approval of the by-laws.

ITEM 11: Superintendent Lyons, Principal Cyr and the members of the School Board will be present to speak with Council Members. Included in the packet is Supt. Lyons response to the questions that were posed last meeting concerning a good faith estimate on what the local allocation will be for the FY 16-17 School Budget. Additional documentation has also been included at the request of Chairperson Perry.

Veazie Town Council Meeting
January 11th, 2016

Members Present: Chairman Tammy Perry, Councilor Robert Rice, Councilor, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Alex Wong of the Maine Rural Water Assoc., Community Connector Supt. Laurie Linscott, Judy Horten and various members of the public.

Members Absent:

Councilor Chris Bagley was absent

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

Councilor Chris Bagley was absent and excused.

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

Councilor Rice added Budget Timing as # 8B

ITEM 5: Approval of the December 14th, 2015 Regular Council Meeting Minutes

Councilor Karen Walker made a motion, seconded by Councilor David King to approve the December 14th, 2015 regular Council Meeting Minutes as written. Voted 4-0-0. Motion carried.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: Maine Rural Water Assoc. Income Survey

Alex Wong reviewed the income survey that Maine Rural Water Assoc. completed as part of the Community Development Block Grant which the Sewer District is applying for to be used to complete the work on Oak Grove.

ITEM 8: Community Connector Supt. Presentation

Laurie Linscott updated the Council on the Community Connector.

ITEM 8B: Budget Timing

Councilor Robert Rice made a motion, seconded by Councilor David King to have Manager Leonard move forward with getting numbers for an estimate of the local allocation in writing from the school officials in two weeks. Voted 4-0-0. Motion carried.

ITEM 9: Year to Date Municipal Financials Review

Manager Leonard reviewed the Municipal Financials with the Council.

ITEM 10: Regional Animal Control Contract

Councilor Karen Walker made a motion, seconded by Councilor Robert Rice to enter into an agreement with Animal Control Services with Penobscot County. Voted 4-0-0. Motion carried.

ITEM 11: Economic Development Committee Appointment

Councilor Robert Rice made a motion, seconded by Councilor David King to appoint Judy Horten to the Economic Development Committee. Voted 4-0-0. Motion carried.

ITEM 12: Managers Review Process

Council would like Manager Leonard to write a summary statement of any major activities that happened throughout the year. Provide the Council with the surveys from all of the employees by Feb 1, 2016. They will review them on Feb 8th and the actual review will be on Feb 22nd.

ITEM 13: Executive Session 1 MRSA 405 (6) (F) Discussion of Confidential Records

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to enter into Executive Session 1 MRSA 405 (6) (F) Discussion of Confidential Records at 7:32pm. Voted 4-0-0. Motion carried.

Councilor David King made a motion, seconded by Councilor Robert Rice to exit Executive Session 1 MRSA 405 (6) (F) Discussion of Confidential Records at 7:35pm. Voted 4-0-0. Motion carried.

Old Business:

ITEM 14: Manager's Report

Manager Leonard reviewed his report with the Councilor's.
Councilor Rice would like the land swap information in the Jan. 25th packet for review.

ITEM 15: Comments from the Public

None

ITEM 16: Requests for information and Town Council Comments

Council thanked Manager Leonard for all the information provided. Chairman Perry will get ahold of Julie Strout to find out when to schedule the next Charter Committee Meeting.

ITEM 17: Review & sign of AP Town Warrant #11, #12 & #13 and Town Payroll #13 & #14 School Payroll Warrant #13 & #14 and AP School Warrant #13 & #14.

The warrants were circulated and signed.

ITEM 18: Adjournment

Councilor David King motioned to adjourn
Councilor Karen Walker seconded. No discussion. Voted 4-0-0. Motion carried.
Adjourned at 7:43pm

A True Copy Attest
Julie Strout, Deputy Clerk

MEMORANDUM FOR RECORD

TO: Mark Leonard, Veazie Town Manager
CC: Veazie Town Councilors
FROM: Benjamin F. Birch, Jr., Assessor
Date: January 5, 2016

RE: Assessor's Update as of January 5, 2016

As Assessor, I thank for the opportunity to provide this assessment update. As you know, I provide information from the Maine Real Estate Information System, Inc., d/b/a Maine Listings and the Office of the Federal Housing Enterprise Oversight (OFHEO) now the Federal Housing Finance Agency, recent news releases.

A. News releases from Maine Real Estate Information System, Inc., (d/b/a) Maine Listings)*The Housing and Real Estate Market*

Source: Maine Real Estate Information System, Inc. Note: MRESIS, a subsidiary of the Maine Association of Realtors, is a state-wide Multiple Listing Service with over 4,600 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system with the time periods indicated.

AUGUSTA (November 23, 2015) – The price of a single-family existing home in Maine increased last month by 7.14 percent. According to Maine Listings, the MSP (median sales price) for the 1,561 homes sold reached \$187,500 compared to October 2014's figure of \$175,000. Sales eased a slight 0.76 percent across Maine's 16-counties.

Marie Flaherty, President of the Maine Association of Realtors, said, "Although we typically see a slight adjustment as the weather gets cooler, the October statistics are more indicative of an inventory problem. The minor dip in units sold during a 30-day period doesn't indicate a trend." See Encl. 1

AUGUSTA (December 22, 2015) – The Maine Association of REALTORS released monthly statistic today, which indicate a 22.68 percent jump in sales compared to one year ago. Sales prices also continued their upward trend; the median sales price (MSP) for the state rose 4.35 percent to \$180,000 compared to November 2014.

Marie Flaherty, President of the Maine Association of Realtors, said, "The mild weather and threats of rising interest rates certainly has had some impact on buyers decisions. However, pent-up demand has had the biggest effect. The winter season is still a great time for sellers to consider listing their home, as life changes always prompt the need to sell and buy homes-regardless of season." See Encl. 2

B. News releases from the Federal Housing Finance Agency (FHFA)

Source: The Federal Housing Agency regulates Fannie Mae, Freddie Mac and the 12 Federal Home Loan Banks. These government-sponsored enterprises provide more than \$5.6 trillion in funding for the U.S. mortgage markets and financial institutions. Additional information is available at www.FHFA.gov.

Washington, DC, (November 25, 2015) – U.S. house prices rose 1.3 percent in the third quarter of 2015 according to the Federal Housing Finance Agency (FHFA) House Price Index (HPI). This is the 17th consecutive quarterly price increase in the purchase-only, seasonally adjusted index. FHFA's seasonally adjusted monthly index for

September was up **0.8 percent** from August. House prices rose **5.7 percent** from the third quarter of 2014 to the third quarter of 2015.

“The long-anticipated slowdown in home price appreciation did not occur in the third quarter,” Said FHFA Principal Economist Andrew Leventis. “The factors that have contributed to extraordinary price growth over the last few years-low interest rates, tight inventories, strong buyer confidence, and improving income growth- continued to drive prices upward in much of the country. However, as prices continue to rise, reduced affordability will be a stronger market headwind.” Leventis said.

While the purchase-only HPI rose 5.7 percent from the third quarter of 2014 to the third quarter of 2015, prices of other goods and services fell 1.3 percent. The inflation-adjusted price of homes thus rose approximately 7.1 percent over the latest year.

Significant findings

- Home prices rose in every state (except for West Virginia) and the District of Columbia between the third quarter of 2014 and the third quarter of 2015. The top five areas in annual appreciation: 1) District of Columbia – 15.4 percent, 2) Colorado – 12.7 percent, 3) Nevada – 12.4 percent, 4) Oregon – 10.0 percent, and 5) Florida – 10.0 percent.
- Among the 100 most-populated metropolitan areas in the U.S., four-quarter price increases were greatest in North Port-Sarasota-Bradenton, FL, where prices increased by 16.1 percent. Prices were weakest in El Paso, TX, where they fell 3.6 percent.
- Of the nine census divisions, the Mountain division experienced the strongest increase in the third quarter, posting a 2.4 percent quarterly increase and a 9.0 percent increase since the third quarter of last year. House price appreciation was weakest in the

New England division, where prices rose 0.2 percent from the last quarter.

The enclosed packet provides tables and graphs showing home price statistics for metropolitan areas, states, census divisions, and the U.S. as a whole. Encl. 3

Washington, DC, (December 22, 2015) U.S. house prices rose in October, up 0.5 percent on a seasonally adjusted basis from the previous month, according to the Federal Housing Finance Agency (FHFA) monthly House Price Index (HPI). The previously reported 0.8 percent increase in September was revised downward to reflect a 0.7 percent increase. From October 2014 to October 2015, house prices were up **6.1 percent**.

For the nine census divisions, seasonally adjusted monthly price changes from September 2015 to October 2015 ranged from **-0.5 percent** in the New England division to **+1.2 percent** in the East South Central Division. The 12-month changes were all positive, ranging from **+2.9 percent** in the New England division to +8.9 percent in the Mountain division. Encl. 4

**C. HOMESTEAD AND VETERAN EXEMPTIONS LAW CHANGES
PASSED IN THE 2015 LEGISLATION SESSION. Encl. 5**

FOR IMMEDIATE RELEASE

CONTACTS: LISTED BELOW

MAINE HOME PRICES RISE 7.14 PERCENT IN OCTOBER; SALES DIP SLIGHTLY

Augusta (November 23, 2015)—The price of a single-family existing home in Maine increased last month by 7.14 percent. According to Maine Listings, the MSP (median sales price) for the 1,561 homes sold reached \$187,500 compared to October 2014's figure of \$175,000. The MSP indicates that half of the homes were sold for more and half sold for less. Sales eased a slight 0.76 percent across Maine's 16-counties.

Nationally, sales of single-family existing homes rose 4.6 percent. The National Association of Realtors today reported a national MSP of \$221,200 in October, a jump of 6.3 percent in 12 months. The regional Northeast experienced a sales increase of 8.6 percent, while the regional MSP of \$248,900 represents a 1.3 percent rise.

Marie Flaherty, President of the Maine Association of Realtors, said, "Although we typically see a slight adjustment as the weather gets cooler, the October statistics are more indicative of an inventory problem. The minor dip in units sold during a 30-day period doesn't indicate a trend."

Flaherty added, "Today's buyers are well-informed and have high expectations, so they will often overlook a home that's presented poorly or priced above the market. Sellers must understand the importance of this to appropriately capture a buyer's attention."

Maine Realtors have been training on the Consumer Financial Protection Bureau's (CFPB) "Know Before You Owe" changes, which became effective for financing as of October 3. Realtors continue to offer valuable resources and trusted counsel during changes in the home buying process.

Below are two charts showing statistics for Maine and its 16 counties. The first chart lists statistics for the month of October only, statewide. The second chart compares the number of existing, single-family homes sold (units) and volume (MSP) during the "rolling quarter" the months of August 1 to October 31 of both 2014 and 2015.

(Continued)

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OCTOBER ONLY CHART

October 1-31, 2014 – October 1-31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	1573	1561	-0.76%	\$175,000	\$187,500	7.14%

ROLLING QUARTER CHART

From August 1, 2014 – October 31, 2014 and
August 1, 2015 – October 31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	4520	4854	7.39%	\$176,000	\$187,000	6.25%
Androscoggin	283	270	-4.59%	\$137,000	\$143,500	4.74%
Aroostook	135	129	-4.44%	\$100,000	\$98,900	-1.10%
Cumberland	1167	1282	9.85%	\$245,000	\$256,400	4.65%
Franklin	106	105	-0.94%	\$122,500	\$122,500	0.00%
Hancock	242	207	-14.46%	\$197,500	\$196,000	-0.76%
Kennebec	383	420	9.66%	\$139,900	\$145,500	4.00%
Knox	143	180	25.87%	\$200,000	\$189,125	-5.44%
Lincoln	138	164	18.84%	\$199,950	\$215,000	7.53%
Oxford	193	200	3.63%	\$130,000	\$145,200	11.69%
Penobscot	402	397	-1.24%	\$135,200	\$132,000	-2.37%
Piscataquis	81	90	11.11%	\$92,000	\$82,100	-10.76%
Sagadahoc	123	134	8.94%	\$175,500	\$195,500	11.40%
Somerset	157	148	-5.73%	\$89,500	\$111,500	24.58%
Waldo	145	167	15.17%	\$140,000	\$144,000	2.86%
Washington	77	103	33.77%	\$79,000	\$90,000	13.92%
York	745	858	15.17%	\$219,900	\$234,250	6.53%

Source: Maine Real Estate Information System, Inc. (d/b/a Maine Listings). Note: Maine Listings, a subsidiary of the Maine Association of REALTORS, is a statewide Multiple Listing Service with over 4,200 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system within the time periods indicated. Contacts: Maine Association of REALTORS President Marie Flaherty (The Flaherty Group) - 221-8585 - marie@tfre.com - Maine Association of REALTORS President-Elect Ed Gardner (Ocean Gate Realty) - 773-1919 - ed@oceangaterealty.com For more names: suzanne@mainerealtors.com

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FOR IMMEDIATE RELEASE

CONTACTS: LISTED BELOW

MAINE REAL ESTATE SALES JUMP 22.68 IN NOVEMBER

AUGUSTA (December 22, 2015)— The Maine Association of REALTORS released monthly statistics today, which indicate a 22.68 percent jump in sales compared to one year ago. Sales prices also continued their upward trend; the median sales price (MSP) for the state rose 4.35 percent to \$180,000 compared to November 2014. The MSP indicates that half of the homes were sold for more and half sold for less.

The National Association of Realtors reported a 4.6 percent dip in single-family existing home sales nationwide, while the national MSP increased 6.6 percent to \$221,600 in November. Regionally, sales in the Northeast were up 1.5 percent from November 2014, and the regional MSP of \$254,800 represents a 3.2 percent rise.

Marie Flaherty, President of the Maine Association of Realtors, said, “The mild weather and threats of rising interest rates certainly has had some impact on buyer decisions. However, pent-up demand has had the biggest effect. The winter season is still a great time for sellers to consider listing their home, as life changes always prompt the need to sell and buy homes—regardless of season.”

Flaherty added, “Maine is a four-season state, and we have some of the best skiing, snowmobiling and ice fishing on the East Coast; second homes and camps for winter remain a viable market.”

Below are two charts showing statistics for Maine and its 16 counties. The first chart lists statistics for the month of November only, statewide. The second chart compares the number of existing, single-family homes sold (units) and volume (MSP) during the “rolling quarter” the months of September 1 to November 30 of both 2014 and 2015.

(Continued)

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NOVEMBER ONLY CHART

November 1-30, 2014 – November 1-30, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	979	1201	22.68%	\$172,500	\$180,000	4.35%

ROLLING QUARTER CHART

From September 1, 2014 – November 30, 2014 and

September 1, 2015 – November 30, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	3945	4394	11.38%	\$175,000	\$185,000	5.71%
Androscoggin	268	247	-7.84%	\$135,000	\$138,075	2.28%
Aroostook	118	123	4.24%	\$95,500	\$84,000	-12.04%
Cumberland	998	1089	9.12%	\$240,000	\$260,000	8.33%
Franklin	91	107	17.58%	\$125,000	\$120,000	-4.00%
Hancock	224	222	-0.89%	\$205,000	\$215,000	4.88%
Kennebec	338	384	13.61%	\$138,500	\$138,500	0.00%
Knox	135	156	15.56%	\$195,000	\$187,250	-3.97%
Lincoln	127	160	25.98%	\$205,000	\$205,000	0.00%
Oxford	182	184	1.10%	\$129,750	\$144,950	11.71%
Penobscot	316	367	16.14%	\$135,000	\$130,000	-3.70%
Piscataquis	84	89	5.95%	\$93,750	\$89,900	-4.11%
Sagadahoc	108	122	12.96%	\$177,250	\$199,500	12.55%
Somerset	123	131	6.50%	\$90,000	\$110,000	22.22%
Waldo	118	145	22.88%	\$148,250	\$150,000	1.18%
Washington	81	105	29.63%	\$70,000	\$100,500	43.57%
York	634	763	20.35%	\$219,000	\$235,000	7.31%

Source: Maine Real Estate Information System, Inc. (d/b/a Maine Listings). Note: Maine Listings, a subsidiary of the Maine Association of REALTORS, is a statewide Multiple Listing Service with over 4,200 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system within the time periods indicated. Contacts: Maine Association of REALTORS President Marie Flaherty (The Flaherty Group) - 221-8585 - marie@tfre.com - Maine Association of REALTORS President-Elect Ed Gardner (Ocean Gate Realty) - 773-1919 - ed@oceangaterealty.com For more names: suzanne@mainerealtors.com

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ENCL 2-2

FEDERAL HOUSING FINANCE AGENCY



NEWS RELEASE

For Immediate Release
November 25, 2015

Contact: Corinne Russell (202) 649-3032
Stefanie Johnson (202) 649-3030

U.S. House Prices Rise 1.3 Percent in Third Quarter; 17th Consecutive Quarterly Increase **New: House Price Index Video**

Washington, D.C. – U.S. house prices rose **1.3 percent** in the third quarter of 2015 according to the Federal Housing Finance Agency (FHFA) House Price Index (HPI). This is the 17th consecutive quarterly price increase in the purchase-only, seasonally adjusted index. FHFA's seasonally adjusted monthly index for September was up **0.8 percent** from August. House prices rose **5.7 percent** from the third quarter of 2014 to the third quarter of 2015.

The HPI is calculated using home sales price information from mortgages sold to, or guaranteed by, Fannie Mae and Freddie Mac. New this quarter, video highlights of the HPI are available online.

“The long-anticipated slowdown in home price appreciation did not occur in the third quarter,” said FHFA Principal Economist Andrew Leventis. “The factors that have contributed to extraordinary price growth over the last few years—low interest rates, tight inventories, strong buyer confidence, and improving income growth—continued to drive prices upward in much of the country. However, as prices continue to rise, reduced affordability will be a stronger market headwind,” Leventis said.

While the purchase-only HPI rose 5.7 percent from the third quarter of 2014 to the third quarter of 2015, prices of other goods and services fell 1.3 percent. The inflation-adjusted price of homes thus rose approximately 7.1 percent over the latest year.

Significant Findings

- Home prices rose in every state (except for West Virginia) and in the District of Columbia between the third quarter of 2014 and the third quarter of 2015. The top five areas in annual appreciation: 1) District of Columbia – 15.4 percent, 2) Colorado – 12.7 percent, 3) Nevada – 12.4 percent, 4) Oregon – 10.0 percent, and 5) Florida – 10.0 percent.
- Among the 100 most-populated metropolitan areas in the U.S., four-quarter price increases were greatest in North Port-Sarasota-Bradenton, FL, where prices

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increased by 16.1 percent. Prices were weakest in El Paso, TX, where they fell 3.6 percent.

- Of the nine census divisions, the Mountain division experienced the strongest increase in the third quarter, posting a 2.4 percent quarterly increase and a 9.0 percent increase since the third quarter of last year. House price appreciation was weakest in the New England division, where prices rose 0.2 percent from the last quarter.

The attached packet provides tables and graphs showing home price statistics for metropolitan areas, states, census divisions, and the U.S. as a whole.

Other Price Indexes

Most statistics in the attached release reference price changes computed by FHFA's basic "purchase-only" HPI. In some cases, however, the reported statistics reference alternative price measures. FHFA publishes – and makes available for download – three additional home price indexes beyond the basic "purchase-only" series. Although they all use the same general methodology, the three alternatives rely on slightly different datasets in index estimation.

The alternative measures include:

- **"Distress-Free"** house price indexes. Sales of bank-owned properties and short sales are removed from purchase-only dataset prior to estimation of the indexes.
- **"Expanded-Data"** house price indexes. Sales price information sourced from county recorder offices and from FHA-endorsed mortgages are added to the purchase-only data sample. This index is used annually to adjust the maximum conforming loan limits, which constrain the size of loans that can be acquired by Fannie Mae and Freddie Mac.
- **"All-Transactions"** house price indexes. Appraisal values from refinance mortgages are added to the purchase-only data sample.

Data constraints preclude the production of all types of indexes for every geographic area, but multiple index types are generally available. For individual states, for instance, three types of indexes are available. The various indexes tend to correlate closely over the long-term, but short-term differences can be significant.

Background

FHFA's HPI tracks changes in average home prices by analyzing changes in home values for the individual properties. The underlying "repeat-transactions" methodology constructs index estimates by statistically evaluating price appreciation (or depreciation) for homes with multiple values over time. The purchase-only HPI uses sales price information from Enterprise-purchased and Enterprise-guaranteed mortgages originated over the past 40 years. More than seven million repeat sales transactions are used in the estimation of the purchase-only HPI.

Note

- The next monthly index (including data through October 2015) will be released December 22, 2015.
- The next quarterly HPI report, which will include data for the fourth quarter of 2015, will be released February 25, 2016.

Monthly Price Change Estimates for U.S. and Census Divisions

(Purchase-Only Index, Seasonally Adjusted)

	U.S.	Pacific	Mountain	West North Central	West South Central	East North Central	East South Central	New England	Middle Atlantic	South Atlantic
Aug 15 - Sep 15	0.8%	1.2%	0.9%	0.1%	0.8%	1.2%	0.1%	1.4%	0.9%	0.2%
Jul 15 - Aug 15 (Previous Estimate)	0.3%	0.6%	0.4%	1.0%	0.2%	-0.4%	0.3%	0.3%	-0.1%	0.6%
Jun 15 - Jul 15 (Previous Estimate)	0.3%	0.5%	0.4%	0.7%	0.0%	-0.4%	0.8%	0.3%	-0.4%	0.7%
May 15 - Jun 15 (Previous Estimate)	0.5%	0.5%	1.5%	0.8%	0.5%	-0.1%	0.6%	-1.1%	1.0%	0.3%
Apr 15 - May 15 (Previous Estimate)	0.5%	0.5%	1.6%	0.9%	0.6%	0.0%	0.8%	-1.1%	0.9%	0.4%
Mar 15 - Apr 15 (Previous Estimate)	0.2%	0.2%	0.0%	-0.5%	0.2%	0.4%	-0.5%	1.8%	0.2%	0.2%
	0.2%	0.1%	-0.2%	-0.6%	0.3%	0.4%	-0.5%	1.8%	0.2%	0.1%
	0.5%	0.5%	0.8%	0.0%	1.0%	0.8%	-0.5%	-0.3%	-0.1%	0.7%
	0.5%	0.5%	0.9%	-0.1%	0.9%	0.8%	-0.5%	-0.3%	0.0%	0.7%
	0.5%	0.9%	0.2%	1.1%	0.7%	-0.3%	0.8%	0.3%	0.0%	0.6%
	0.4%	0.9%	0.1%	1.1%	0.6%	-0.4%	0.7%	0.3%	-0.3%	0.6%

12-Month Change:

Sep 14 - Sep 15	6.1%	8.3%	9.3%	5.1%	6.5%	4.8%	4.5%	4.3%	3.6%	7.0%
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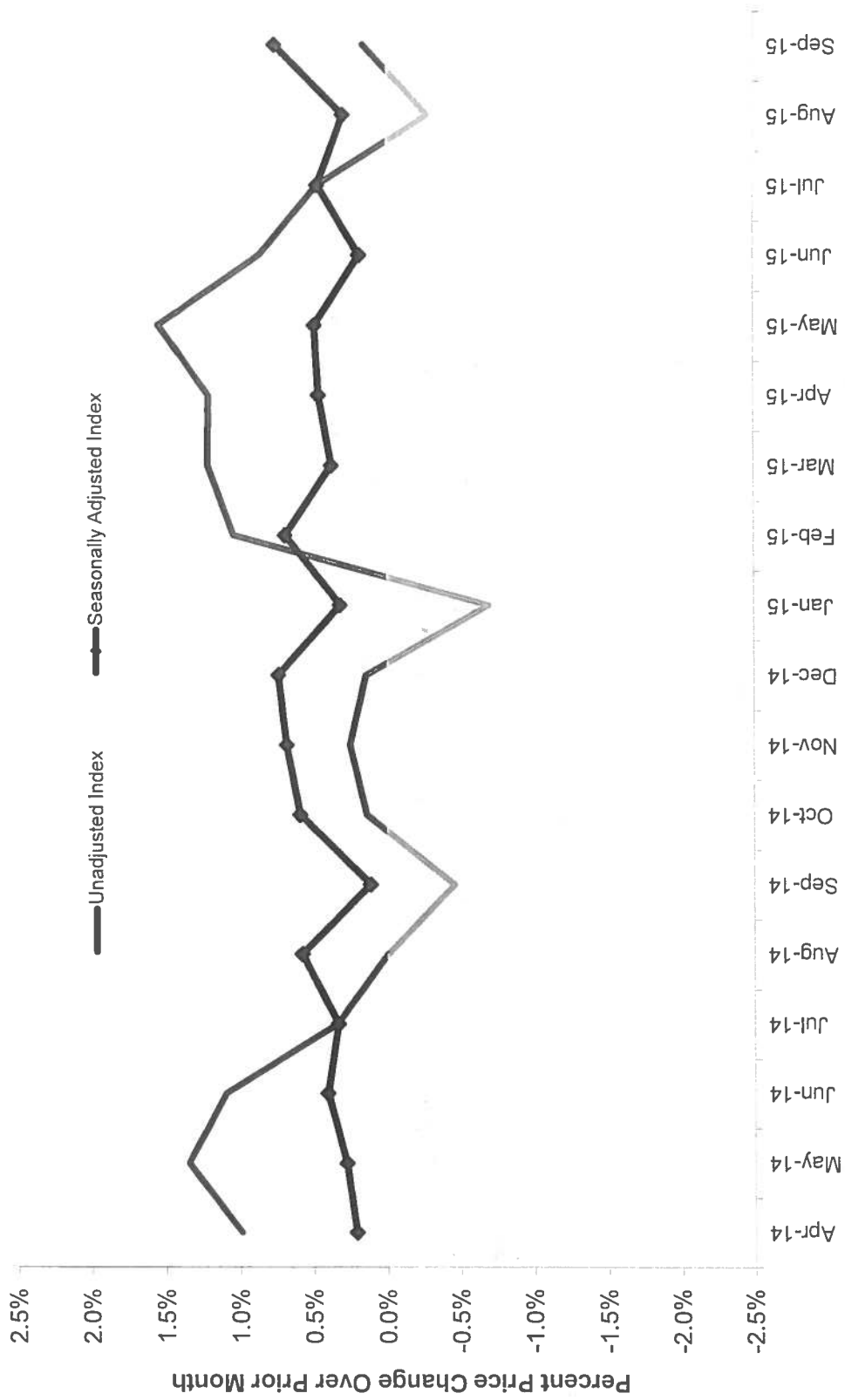
Monthly Index Values for Latest 18 Months: U.S. and Census Divisions

(Purchase-Only Index, Seasonally Adjusted, January 1991 = 100)

	U.S.	Pacific	Mountain	West North Central	West South Central	East North Central	East South Central	New England	Middle Atlantic	South Atlantic
September-15	226.5	251.8	288.3	227.9	242.1	190.0	209.1	223.9	214.1	226.4
August-15	224.8	248.9	285.6	227.7	240.2	187.7	208.9	220.8	212.1	225.8
July-15	224.2	247.5	284.5	225.5	239.6	188.4	208.2	220.3	212.3	224.5
June-15	223.2	246.3	280.3	223.6	238.4	188.6	206.9	222.6	210.3	223.8
May-15	222.8	245.8	280.3	224.8	237.9	187.9	207.9	218.6	209.9	223.3
April-15	221.7	244.5	278.0	224.8	235.6	186.3	209.0	219.3	210.0	221.8
March-15	220.7	242.3	277.4	222.4	233.9	186.9	207.4	218.7	210.1	220.4
February-15	219.9	241.6	276.8	221.3	233.4	186.2	204.9	220.1	208.0	220.1
January-15	218.4	239.8	273.4	220.4	233.7	184.2	206.4	216.9	208.8	216.7
December-14	217.7	238.9	271.3	220.5	231.3	184.6	202.5	215.6	209.6	216.8
November-14	216.1	235.8	268.7	218.8	230.0	182.5	203.6	214.5	207.7	216.1
October-14	214.7	233.6	265.7	218.5	227.5	183.1	201.0	216.1	206.5	213.4
September-14	213.4	232.4	263.9	216.9	227.4	181.3	200.1	214.5	206.7	211.5
August-14	213.2	231.6	263.8	216.8	226.5	181.6	200.4	214.4	207.0	210.8
July-14	212.0	229.5	260.2	216.1	224.3	180.0	199.3	215.4	206.1	211.1
June-14	211.3	228.6	261.0	215.3	222.3	179.3	198.0	214.1	206.6	210.6
May-14	210.4	226.9	259.5	215.3	222.1	179.0	197.2	213.3	206.7	208.8
April-14	209.9	226.8	259.4	214.9	220.4	179.1	197.4	211.5	204.6	208.4

Source: FHFA

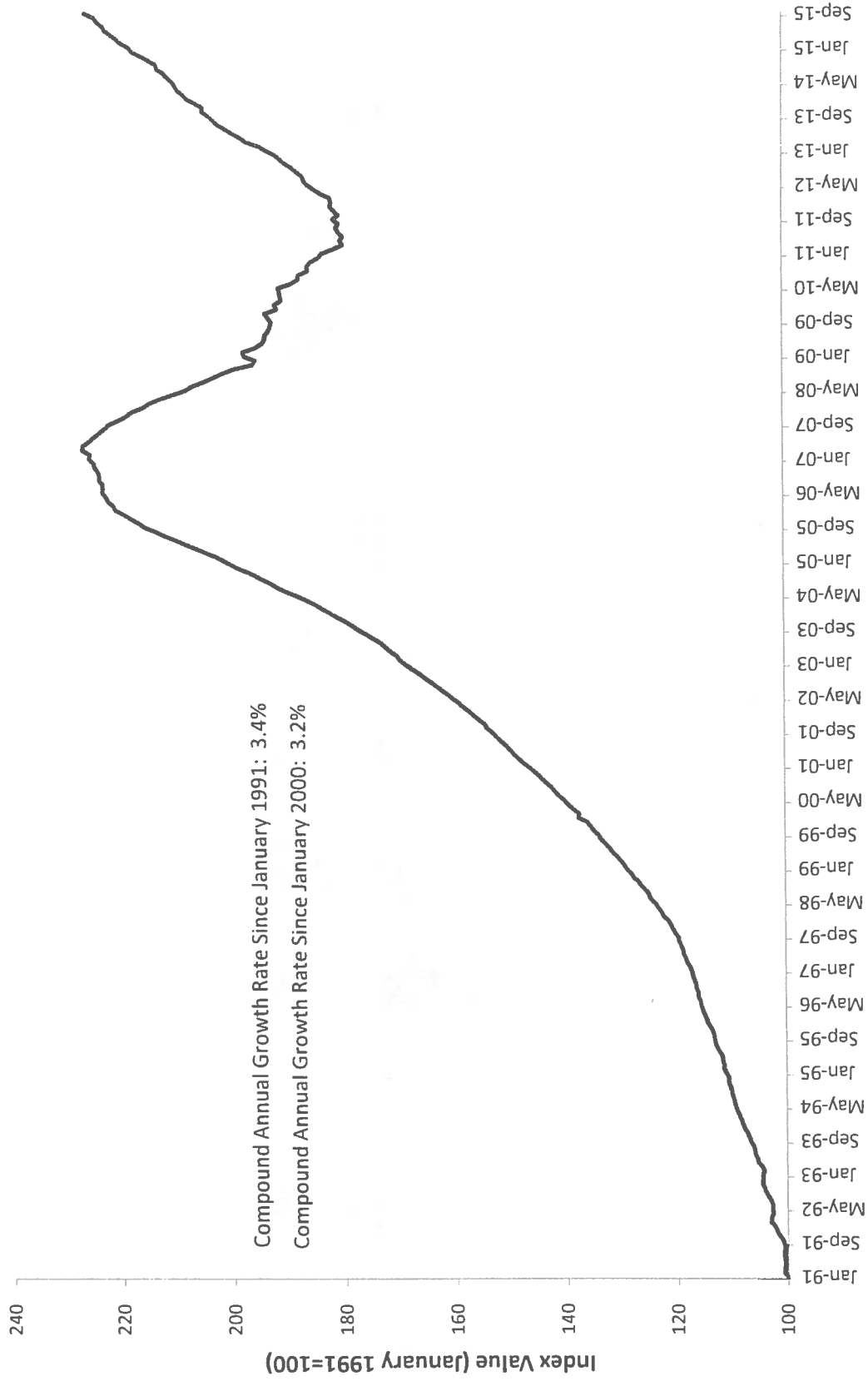
Seasonally Adjusted and Unadjusted Monthly Appreciation Rates Purchase-Only Index for U.S.



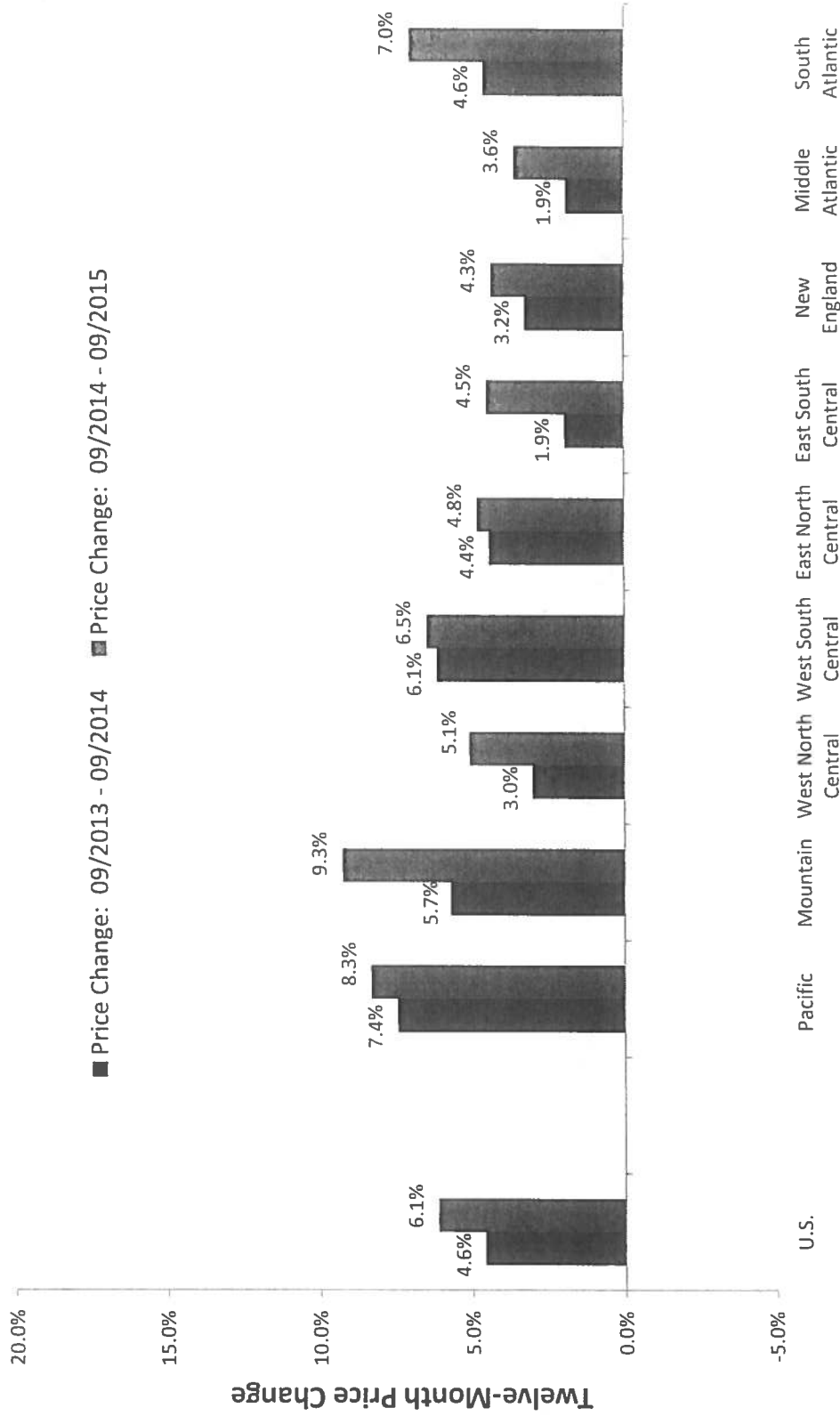
Source: FHFA

Monthly House Price Index for U.S.

Purchase-Only, Seasonally Adjusted Index, January 1991 - Present



Twelve-Month Price Changes – Prior Year vs. Most Recent Year Purchase-Only Index



Source: FHFA

House Price Appreciation by State

Percent Change in House Prices

Seasonally Adjusted, Purchase-Only HPI

Period ended September 30, 2015

State	Rank*	1-Yr	Qtr	5-Yr	Since 1991Q1
District of Columbia (DC)	1	15.42%	7.15%	51.60%	403.16%
Colorado (CO)	2	12.66%	3.06%	41.23%	263.98%
Nevada (NV)	3	12.40%	3.27%	51.30%	94.03%
Oregon (OR)	4	10.06%	2.90%	30.41%	240.89%
Florida (FL)	5	10.02%	2.12%	36.78%	141.12%
Washington (WA)	6	9.40%	2.03%	20.92%	173.99%
Arizona (AZ)	7	8.33%	2.30%	43.24%	156.93%
Idaho (ID)	8	8.15%	1.84%	24.02%	146.77%
Georgia (GA)	9	7.99%	1.52%	26.19%	100.29%
Texas (TX)	10	7.54%	1.68%	28.55%	142.55%
California (CA)	11	7.40%	1.48%	41.58%	131.41%
Utah (UT)	12	7.33%	2.00%	26.69%	218.22%
North Carolina (NC)	13	6.78%	1.90%	14.02%	106.77%
Michigan (MI)	14	5.90%	0.80%	30.02%	88.50%
USA		5.70%	1.27%	19.91%	122.35%
New Hampshire (NH)	15	5.45%	2.63%	8.83%	116.52%
Nebraska (NE)	16	5.43%	1.31%	18.23%	127.04%
Tennessee (TN)	17	5.34%	1.25%	18.91%	117.44%
New Mexico (NM)	18	5.34%	1.99%	5.30%	122.43%
South Dakota (SD)	19	5.05%	1.20%	17.95%	158.32%
Minnesota (MN)	20	5.04%	0.84%	16.97%	143.77%
South Carolina (SC)	21	4.96%	-0.66%	15.05%	104.88%
Missouri (MO)	22	4.89%	1.22%	10.94%	104.58%
Oklahoma (OK)	23	4.78%	0.39%	14.81%	121.57%
Wyoming (WY)	24	4.70%	1.59%	17.41%	224.24%
North Dakota (ND)	25	4.69%	1.16%	39.66%	205.07%
Kansas (KS)	26	4.43%	1.56%	11.34%	111.36%
Louisiana (LA)	27	4.42%	1.08%	13.24%	158.63%
Montana (MT)	28	4.20%	1.91%	18.23%	243.34%

*Rankings based on annual percentage change.

House Price Appreciation by State

Percent Change in House Prices

Seasonally Adjusted, Purchase-Only HPI

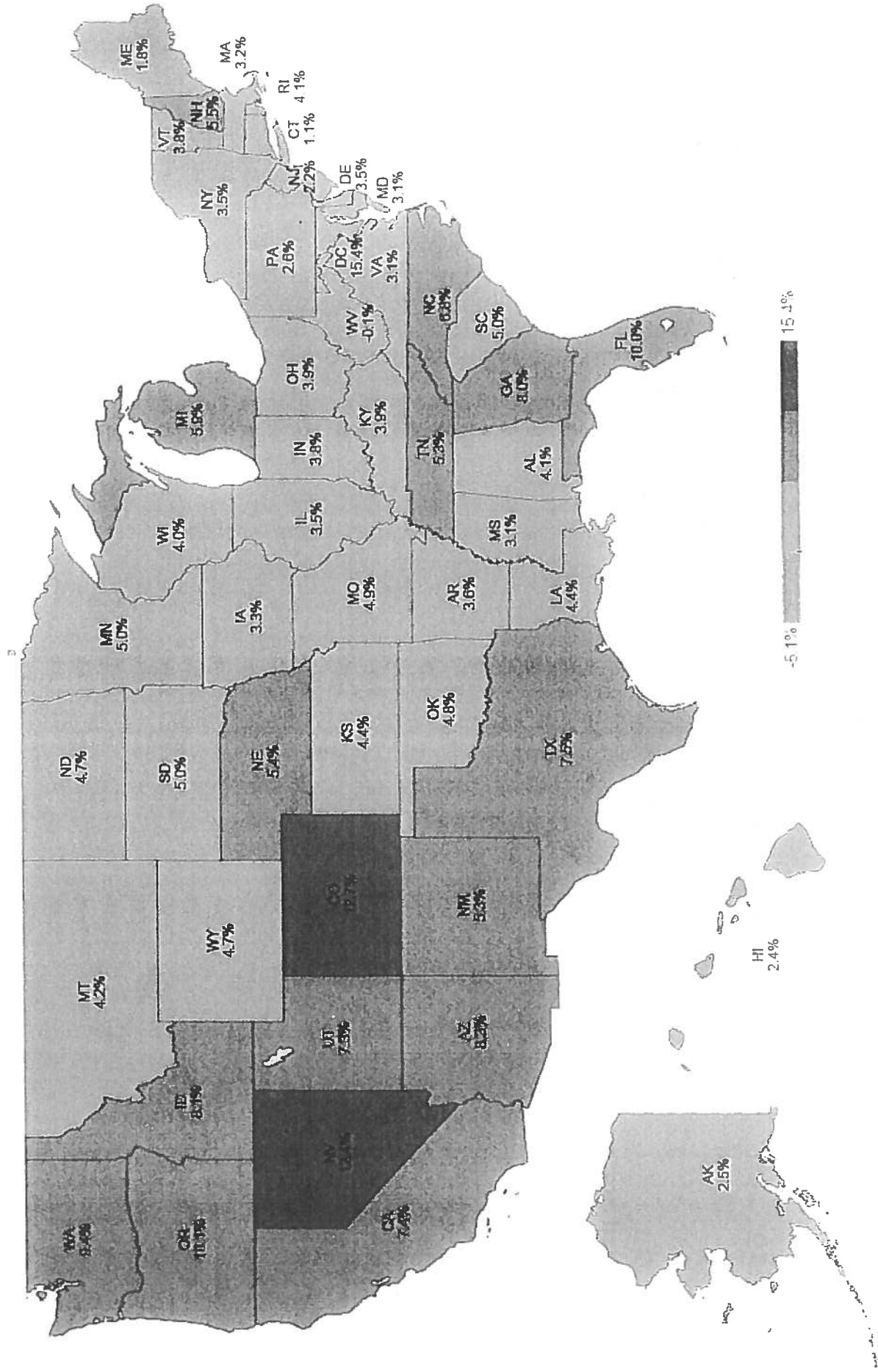
Period ended September 30, 2015

State	Rank*	1-Yr	Qtr	5-Yr	Since 1991Q1
Alabama (AL)	29	4.12%	0.25%	9.00%	97.20%
Rhode Island (RI)	30	4.06%	1.85%	5.42%	96.80%
Wisconsin (WI)	31	4.00%	0.53%	8.02%	121.62%
Ohio (OH)	32	3.89%	0.76%	13.52%	72.90%
Kentucky (KY)	33	3.87%	0.71%	10.47%	106.19%
Indiana (IN)	34	3.84%	0.88%	12.86%	78.25%
Vermont (VT)	35	3.82%	0.70%	9.08%	120.58%
Arkansas (AR)	36	3.58%	1.61%	12.09%	99.26%
New York (NY)	37	3.54%	1.25%	5.95%	116.92%
Illinois (IL)	38	3.52%	0.91%	5.90%	86.79%
Delaware (DE)	39	3.51%	0.94%	3.36%	91.75%
Iowa (IA)	40	3.27%	0.90%	13.90%	117.88%
Massachusetts (MA)	41	3.22%	0.45%	13.79%	145.06%
Mississippi (MS)	42	3.10%	0.84%	7.22%	88.70%
Virginia (VA)	43	3.08%	1.11%	10.84%	132.50%
Maryland (MD)	44	3.08%	0.87%	10.53%	129.40%
Pennsylvania (PA)	45	2.64%	0.83%	8.32%	101.47%
Alaska (AK)	46	2.51%	-0.73%	9.76%	144.53%
Hawaii (HI)	47	2.40%	0.85%	26.88%	121.19%
New Jersey (NJ)	48	2.20%	1.48%	1.20%	120.81%
Maine (ME)	49	1.78%	-1.96%	5.34%	115.20%
Connecticut (CT)	50	1.10%	-0.44%	-1.43%	67.09%
West Virginia (WV)	51	-0.08%	-1.83%	8.64%	106.33%

*Rankings based on annual percentage change.

Four-Quarter Price Change by State: Purchase-Only Index (Seasonally Adjusted)

U.S. Four-Quarter Appreciation = 5.7% (2014Q3-2015Q3)



Comparison of Quarterly and Four-Quarter Price Changes Reported in Traditional Purchase-Only and Expanded-Data House Price Indexes

2015Q3 Release

	Change over Latest Quarter (Seasonally Adjusted)		Change over Latest Four Quarters (Seasonally Adjusted)	
	Traditional (Purchase-Only) HPI	Expanded-Data HPI*	Traditional (Purchase-Only) HPI	Expanded-Data HPI*
United States	1.3%	1.0%	5.7%	5.8%
Pacific Census Division	1.6%	1.3%	7.8%	8.4%
Mountain Census Division	2.4%	2.0%	9.0%	8.1%
West North Central Division	1.1%	1.0%	4.7%	5.1%
West South Central Division	1.4%	1.6%	6.5%	6.1%
East North Central Division	0.8%	0.7%	4.3%	4.7%
East South Central Division	0.8%	0.2%	4.3%	4.0%
New England Division	0.2%	0.8%	2.9%	5.2%
Middle Atlantic Division	1.1%	0.5%	2.9%	2.6%
South Atlantic Division	1.4%	1.0%	6.7%	6.4%
Alabama	0.3%	-0.9%	4.1%	2.1%
Alaska	-0.7%	0.9%	2.5%	2.0%
Arizona	2.3%	2.7%	8.3%	8.3%
Arkansas	1.6%	0.7%	3.6%	2.5%
California	1.5%	1.3%	7.4%	8.6%
Colorado	3.1%	1.8%	12.7%	10.6%
Connecticut	-0.4%	0.9%	1.1%	4.2%
Delaware	0.9%	0.2%	3.5%	3.9%
District of Columbia	7.1%	0.1%	15.4%	8.8%
Florida	2.1%	1.8%	10.0%	9.8%
Georgia	1.5%	1.2%	8.0%	8.0%
Hawaii	0.8%	-0.5%	2.4%	5.6%
Idaho	1.8%	1.7%	8.1%	7.9%

* Estimated using mortgage data from Fannie Mae and Freddie Mac, county records information licensed from DataQuick Information Systems, and loan-level data from the Federal Housing Administration.

Comparison of Quarterly and Four-Quarter Price Changes Reported in Traditional Purchase-Only and Expanded-Data House Price Indexes

2015Q3 Release

	Change over Latest Quarter (Seasonally Adjusted)		Change over Latest Four Quarters (Seasonally Adjusted)	
	Traditional (Purchase-Only) HPI	Expanded-Data HPI*	Traditional (Purchase-Only) HPI	Expanded-Data HPI*
Illinois	0.9%	0.6%	3.5%	3.7%
Indiana	0.9%	1.3%	3.8%	4.0%
Iowa	0.9%	0.9%	3.3%	3.8%
Kansas	1.6%	1.5%	4.4%	4.6%
Kentucky	0.7%	1.1%	3.9%	4.6%
Louisiana	1.1%	0.8%	4.4%	3.8%
Maine	-2.0%	-0.4%	1.8%	5.9%
Maryland	0.9%	0.2%	3.1%	0.9%
Massachusetts	0.5%	0.9%	3.2%	4.8%
Michigan	0.8%	0.6%	5.9%	6.9%
Minnesota	0.8%	0.7%	5.0%	5.4%
Mississippi	0.8%	0.5%	3.1%	3.6%
Missouri	1.2%	1.0%	4.9%	5.7%
Montana	1.9%	1.5%	4.2%	4.2%
Nebraska	1.3%	0.7%	5.4%	5.0%
Nevada	3.3%	1.3%	12.4%	9.8%
New Hampshire	2.6%	1.8%	5.5%	8.2%
New Jersey	1.5%	0.8%	2.2%	2.7%
New Mexico	2.0%	2.3%	5.3%	4.5%
New York	1.2%	0.4%	3.5%	2.2%
North Carolina	1.9%	0.5%	6.8%	4.7%
North Dakota	1.2%	0.8%	4.7%	4.9%
Ohio	0.8%	0.6%	3.9%	4.2%
Oklahoma	0.4%	1.2%	4.8%	4.0%

* Estimated using mortgage data from Fannie Mae and Freddie Mac, county records information licensed from DataQuick Information Systems, and loan-level data from the Federal Housing Administration.

Rankings by Metropolitan Areas

Percent Change in House Prices with MSA Rankings

All-transactions HPI which includes purchase and refinance mortgages

Period ended September 30, 2015

Metropolitan Statistical Area	National Ranking*	1-Yr	Qtr	5-Yr
Nassau County-Suffolk County, NY (MSAD)	151	4.08%	1.00%	3.46%
New Haven-Milford, CT	231	2.14%	0.29%	-4.94%
New Orleans-Metairie, LA	101	5.56%	1.39%	12.18%
New York-Jersey City-White Plains, NY-NJ (MSAD)	153	4.06%	1.59%	4.31%
Newark, NJ-PA (MSAD)	194	2.91%	0.74%	2.24%
Niles-Benton Harbor, MI	159	3.94%	1.82%	4.35%
North Port-Sarasota-Bradenton, FL	5	13.58%	3.45%	34.15%
Norwich-New London, CT	257	0.85%	-0.98%	-8.34%
Oakland-Hayward-Berkeley, CA (MSAD)	20	11.29%	4.54%	43.94%
Ocala, FL	40	8.51%	0.24%	0.38%
Ocean City, NJ	270	-2.03%	-2.76%	-5.81%
Ogden-Clearfield, UT	93	5.94%	2.16%	12.05%
Oklahoma City, OK	122	4.86%	1.33%	12.33%
Olympia-Tumwater, WA	110	5.11%	1.11%	0.13%
Omaha-Council Bluffs, NE-IA	137	4.50%	1.74%	9.46%
Orlando-Kissimmee-Sanford, FL	21	10.50%	2.34%	21.25%
Oshkosh-Neenah, WI	174	3.66%	-1.06%	-0.92%
Oxnard-Thousand Oaks-Ventura, CA	100	5.58%	2.41%	22.97%
Palm Bay-Melbourne-Titusville, FL	2	14.56%	3.85%	25.29%
Pensacola-Ferry Pass-Brent, FL	82	6.49%	0.18%	7.41%
Peoria, IL	224	2.33%	2.21%	3.50%
Philadelphia, PA (MSAD)	176	3.65%	0.53%	3.39%
Phoenix-Mesa-Scottsdale, AZ	41	8.49%	3.40%	37.85%
Pittsburgh, PA	152	4.08%	1.68%	13.82%
Port St. Lucie, FL	1	15.79%	3.16%	34.19%
Portland-South Portland, ME	209	2.56%	-0.09%	5.26%
Portland-Vancouver-Hillsboro, OR-WA	14	11.71%	4.55%	26.47%
Prescott, AZ	36	8.61%	2.10%	22.57%
Providence-Warwick, RI-MA	140	4.43%	1.89%	2.96%
Provo-Orem, UT	71	6.83%	2.10%	20.78%
Pueblo, CO	47	8.17%	1.21%	6.44%
Punta Gorda, FL	48	8.09%	2.79%	23.28%
Racine, WI	213	2.54%	0.71%	-3.38%

*Rankings based on annual percentage change for all MSAs containing at least 15,000 transactions over the last 10 years.

Unranked Metropolitan Areas
Percent Change in House Prices for MSAs and
Divisions Not Ranked in Previous Tables
All-transactions HPI which includes purchase and refinance mortgages

Period ended September 30, 2015

Metropolitan Statistical Area	1-Yr	5-Yr
Abilene, TX	2.67%	13.14%
Albany, GA	0.03%	-8.13%
Albany, OR	9.25%	11.30%
Alexandria, LA	3.64%	7.92%
Altoona, PA	-0.10%	4.75%
Ames, IA	2.75%	12.66%
Anniston-Oxford-Jacksonville, AL	4.58%	-4.27%
Auburn-Opelika, AL	1.29%	-2.84%
Bangor, ME	-1.82%	-4.34%
Battle Creek, MI	4.32%	0.51%
Bay City, MI	4.98%	5.43%
Beckley, WV	3.14%	7.70%
Binghamton, NY	-0.27%	-2.13%
Bloomsburg-Berwick, PA	0.59%	4.27%
Brownsville-Harlingen, TX	8.72%	4.81%
Brunswick, GA	9.09%	-1.73%
Burlington, NC	4.25%	1.91%
California-Lexington Park, MD	-0.36%	-2.92%
Cape Girardeau, MO-IL	-0.06%	4.88%
Carbondale-Marion, IL	-0.71%	2.87%
Carson City, NV	9.90%	17.38%
Casper, WY	5.23%	20.62%
Charleston, WV	-3.48%	1.79%
Clarksville, TN-KY	2.19%	3.57%
Cleveland, TN	2.21%	2.77%
College Station-Bryan, TX	9.16%	19.08%
Columbus, IN	4.65%	9.84%
Corpus Christi, TX	4.74%	19.07%

Unranked Metropolitan Areas
Percent Change in House Prices for MSAs and
Divisions Not Ranked in Previous Tables
All-transactions HPI which includes purchase and refinance mortgages

Period ended September 30, 2015

Metropolitan Statistical Area	1-Yr	5-Yr
Hammond, LA	2.04%	0.11%
Hanford-Corcoran, CA	5.02%	7.91%
Harrisonburg, VA	1.34%	1.29%
Hattiesburg, MS	5.41%	4.20%
Hilton Head Island-Bluffton-Beaufort, SC	6.59%	1.73%
Hinesville, GA	-5.16%	-9.78%
Homosassa Springs, FL	11.88%	-0.31%
Hot Springs, AR	0.88%	6.28%
Ithaca, NY	0.13%	11.17%
Jackson, TN	-0.49%	-2.11%
Jacksonville, NC	-2.16%	-14.47%
Johnson City, TN	0.48%	-1.46%
Johnstown, PA	-1.90%	0.47%
Jonesboro, AR	1.87%	4.84%
Kahului-Wailuku-Lahaina, HI	7.08%	28.75%
Killeen-Temple, TX	1.12%	5.07%
Kokomo, IN	2.39%	7.38%
Lake Charles, LA	5.13%	15.35%
Laredo, TX	4.91%	10.11%
Lawton, OK	-6.95%	-7.54%
Lebanon, PA	1.42%	-1.15%
Lewiston, ID-WA	1.14%	5.09%
Lewiston-Auburn, ME	1.06%	-1.41%
Longview, TX	4.68%	4.42%
Madera, CA	2.43%	23.04%
Manhattan, KS	4.68%	12.57%
Mansfield, OH	2.80%	0.33%
McAllen-Edinburg-Mission, TX	2.03%	4.60%

FEDERAL HOUSING FINANCE AGENCY



NEWS RELEASE

For Immediate Release
December 22, 2015

Contact: Corinne Russell (202) 649-3032
Stefanie Johnson (202) 649-3030

FHFA House Price Index Up 0.5 Percent in October

Washington, D.C. – U.S. house prices rose in October, up **0.5 percent** on a seasonally adjusted basis from the previous month, according to the Federal Housing Finance Agency (FHFA) monthly House Price Index (HPI). The previously reported 0.8 percent increase in September was revised downward to reflect a 0.7 percent increase.

The FHFA HPI is calculated using home sales price information from mortgages sold to, or guaranteed by, Fannie Mae and Freddie Mac. From October 2014 to October 2015, house prices were up **6.1 percent**.

For the nine census divisions, seasonally adjusted monthly price changes from September 2015 to October 2015 ranged from **-0.5 percent** in the New England division to **+1.2 percent** in the East South Central division. The 12-month changes were all positive, ranging from **+2.9 percent** in the New England division to **+8.9 percent** in the Mountain division.

Monthly index values and appreciation rate estimates for recent periods are provided in the table and graphs on the following pages. Complete historical data are available on the [Downloadable HPI Data page](#).

For detailed information on the monthly HPI, see [HPI Frequently Asked Questions \(FAQ\)](#). The next HPI report will be released January 26, 2016 and will include monthly data through November 2015.

FHFA has published HPI release dates for 2016, which can be found on the [HPI Release Dates page](#).

###

The Federal Housing Finance Agency regulates Fannie Mae, Freddie Mac and the 11 Federal Home Loan Banks. These government-sponsored enterprises provide nearly \$5.7 trillion in funding for the U.S. mortgage markets and financial institutions.

Encl 4-1

States in Each Census Division

Pacific:	Hawaii, Alaska, Washington, Oregon, California
Mountain:	Montana, Idaho, Wyoming, Nevada, Utah, Colorado, Arizona, New Mexico
West North Central:	North Dakota, South Dakota, Minnesota, Nebraska, Iowa, Kansas, Missouri
West South Central:	Oklahoma, Arkansas, Texas, Louisiana
East North Central	Michigan, Wisconsin, Illinois, Indiana, Ohio
East South Central:	Kentucky, Tennessee, Mississippi, Alabama
New England:	Maine, New Hampshire, Vermont, Massachusetts, Rhode Island, Connecticut
Middle Atlantic:	New York, New Jersey, Pennsylvania
South Atlantic:	Delaware, Maryland, District of Columbia, Virginia, West Virginia, North Carolina, South Carolina, Georgia, Florida

Monthly Price Change Estimates for U.S. and Census Divisions

(Purchase-Only Index, Seasonally Adjusted)

	U.S.	Pacific	Mountain	West North Central	West South Central	East North Central	East South Central	New England	Middle Atlantic	South Atlantic
Sep 15 - Oct 15	0.5%	0.1%	0.7%	0.5%	0.4%	0.5%	1.2%	-0.5%	-0.1%	0.9%
Aug 15 - Sep 15 (Previous Estimate)	0.7%	1.1%	0.7%	0.0%	0.8%	1.3%	0.3%	1.2%	0.4%	0.5%
Jul 15 - Aug 15 (Previous Estimate)	0.8%	1.2%	0.9%	0.1%	0.8%	1.2%	0.1%	1.4%	0.9%	0.2%
Jun 15 - Jul 15 (Previous Estimate)	0.3%	0.5%	0.3%	0.9%	0.2%	-0.4%	0.3%	0.2%	-0.1%	0.7%
May 15 - Jun 15 (Previous Estimate)	0.3%	0.6%	0.4%	1.0%	0.2%	-0.4%	0.3%	0.3%	-0.1%	0.6%
Apr 15 - May 15 (Previous Estimate)	0.5%	0.5%	1.5%	0.9%	0.5%	-0.1%	0.7%	-1.0%	1.0%	0.3%
Mar 15 - Apr 15 (Previous Estimate)	0.5%	0.5%	1.5%	0.8%	0.5%	-0.1%	0.6%	-1.1%	1.0%	0.3%
Feb 15 - Mar 15 (Previous Estimate)	0.2%	0.2%	0.0%	-0.5%	0.3%	0.4%	-0.5%	1.8%	0.2%	0.2%
Jan 15 - Feb 15 (Previous Estimate)	0.2%	0.2%	0.0%	-0.5%	0.2%	0.4%	-0.5%	1.8%	0.2%	0.2%
Dec 15 - Jan 15 (Previous Estimate)	0.5%	0.5%	0.8%	0.0%	0.9%	0.8%	-0.4%	-0.2%	-0.1%	0.8%
Nov 15 - Dec 15 (Previous Estimate)	0.5%	0.5%	0.8%	0.0%	1.0%	0.8%	-0.5%	-0.3%	-0.1%	0.7%
12-Month Change:	6.1%	7.8%	8.9%	4.8%	6.9%	4.4%	5.7%	2.9%	3.1%	7.6%
Oct 14 - Oct 15										

Monthly Index Values for Latest 18 Months: U.S. and Census Divisions

(Purchase-Only Index, Seasonally Adjusted, January 1991 = 100)

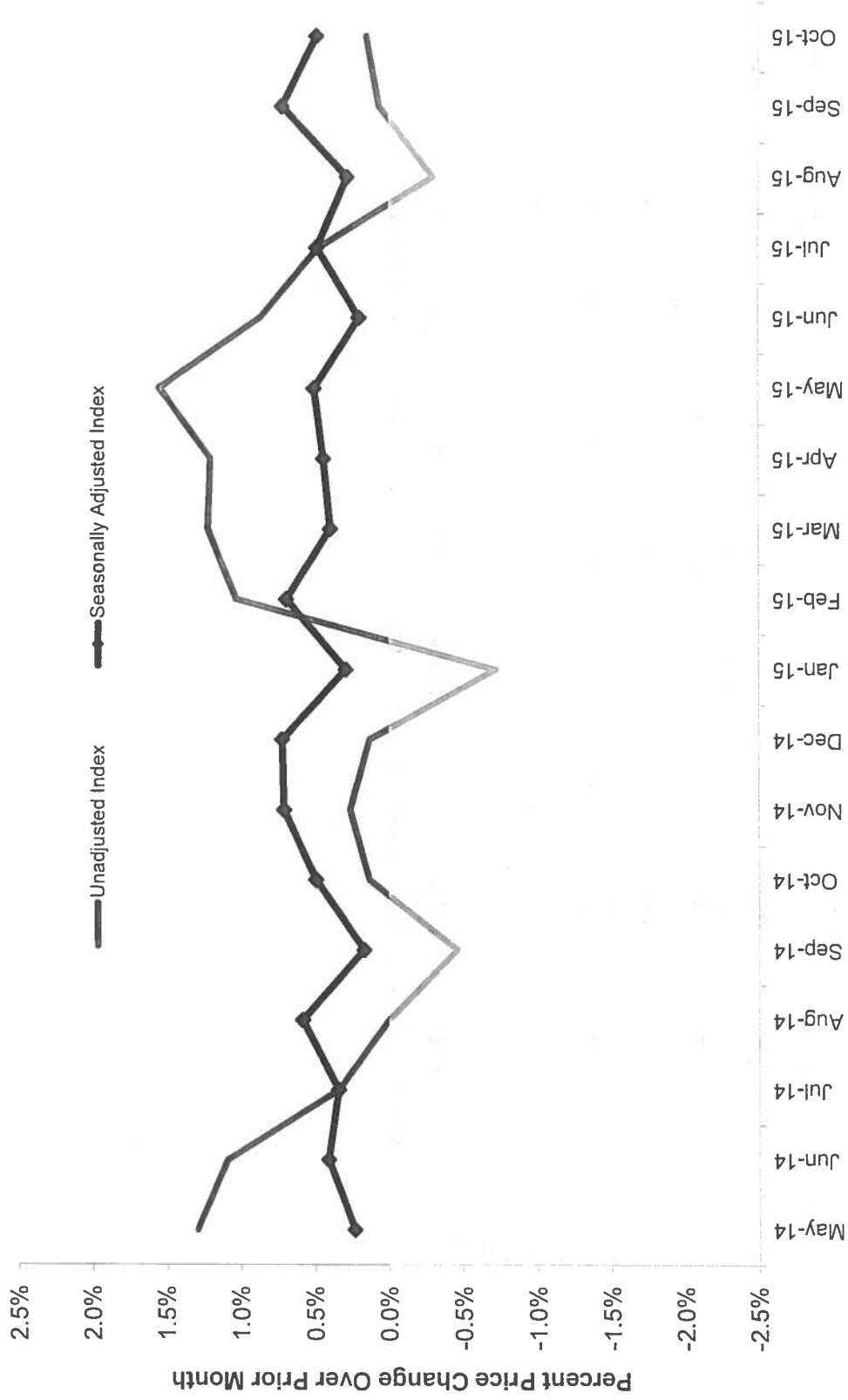
	U.S.	Pacific	Mountain	West North Central	West South Central	East North Central	East South Central	New England	Middle Atlantic	South Atlantic
October-15	227.5	251.7	289.6	228.9	243.1	190.9	212.1	222.1	213.0	229.0
September-15	226.4	251.4	287.4	227.8	242.1	189.9	209.6	223.2	213.1	226.9
August-15	224.8	248.8	285.6	227.8	240.2	187.5	208.9	220.5	212.2	225.9
July-15	224.2	247.4	284.7	225.7	239.7	188.4	208.2	220.1	212.3	224.4
June-15	223.1	246.1	280.3	223.7	238.3	188.5	206.7	222.4	210.3	223.7
May-15	222.6	245.7	280.4	224.7	237.5	187.8	207.9	218.4	209.9	223.3
April-15	221.5	244.4	278.0	224.7	235.3	186.3	208.8	218.9	210.0	221.5
March-15	220.6	242.2	277.1	222.2	233.7	186.8	207.3	218.5	210.2	220.2
February-15	219.7	241.4	276.6	220.9	233.2	186.2	204.6	220.0	208.0	219.8
January-15	218.2	239.9	273.4	220.5	233.2	184.2	206.2	216.6	208.5	216.4
December-14	217.6	238.7	271.3	220.5	231.3	184.5	202.3	215.4	209.2	216.8
November-14	216.0	235.6	268.7	218.8	229.7	182.4	203.6	214.1	207.5	216.0
October-14	214.5	233.5	265.9	218.4	227.4	183.0	200.6	215.9	206.6	212.8
September-14	213.4	232.4	263.9	216.9	227.4	181.3	200.3	214.4	206.8	211.4
August-14	213.1	231.4	263.8	216.8	226.5	181.6	200.4	214.1	206.7	210.7
July-14	211.9	229.3	260.1	216.0	224.3	179.8	199.2	215.0	206.0	211.0
June-14	211.1	228.5	261.0	215.3	222.3	179.1	197.3	213.8	206.6	210.4
May-14	210.3	226.7	259.4	215.2	222.0	178.8	197.1	213.0	206.5	208.6

Note: A listing of the states that comprise each Census Division is included in the index release materials.

Source: FHFA

Encl 4-3

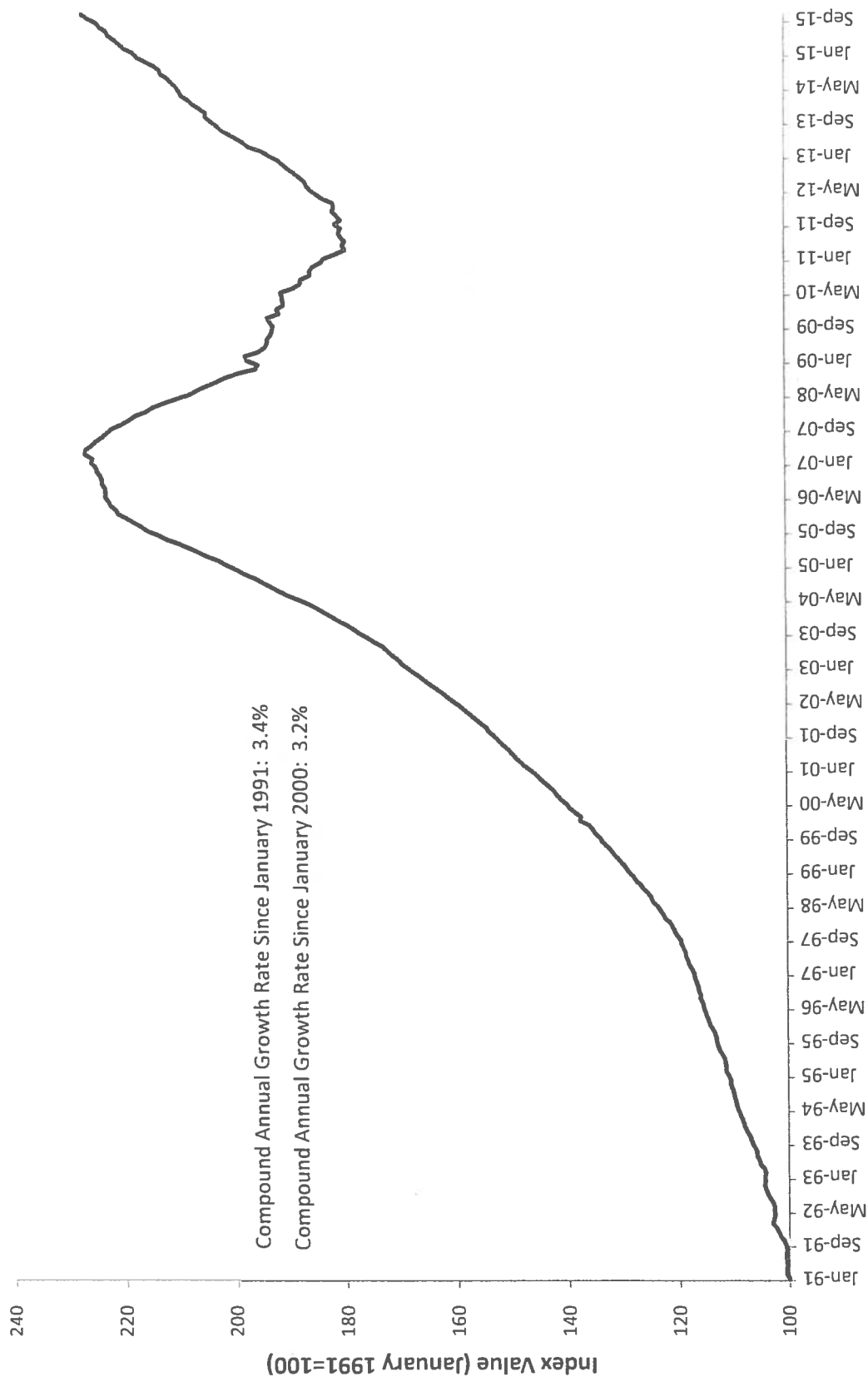
Seasonally Adjusted and Unadjusted Monthly Appreciation Rates
Purchase-Only Index for U.S.



Source: FHFA

Monthly House Price Index for U.S.

Purchase-Only, Seasonally Adjusted Index, January 1991 - Present



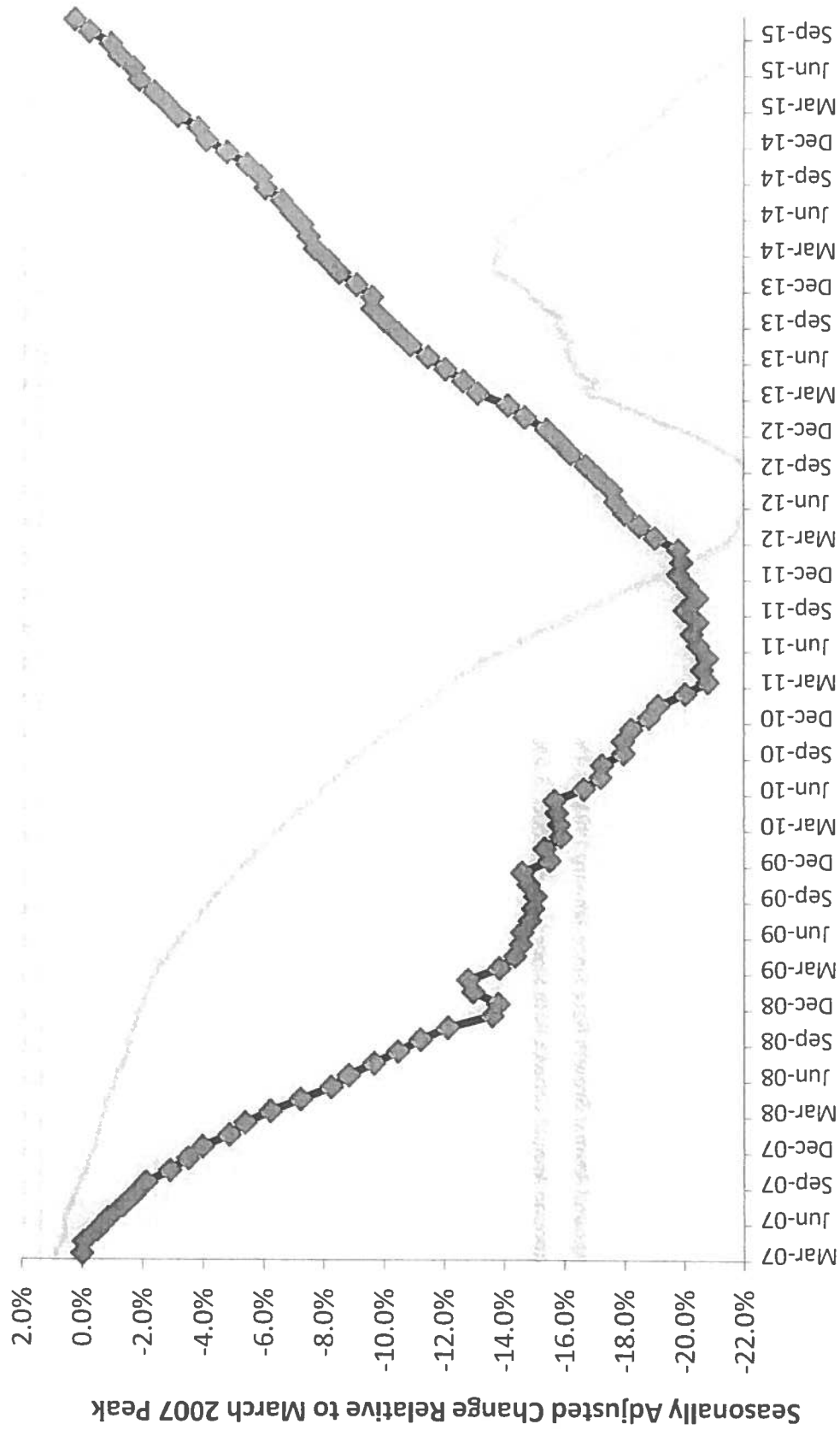
Compound Annual Growth Rate Since January 1991: 3.4%

Compound Annual Growth Rate Since January 2000: 3.2%

Source: FHFA

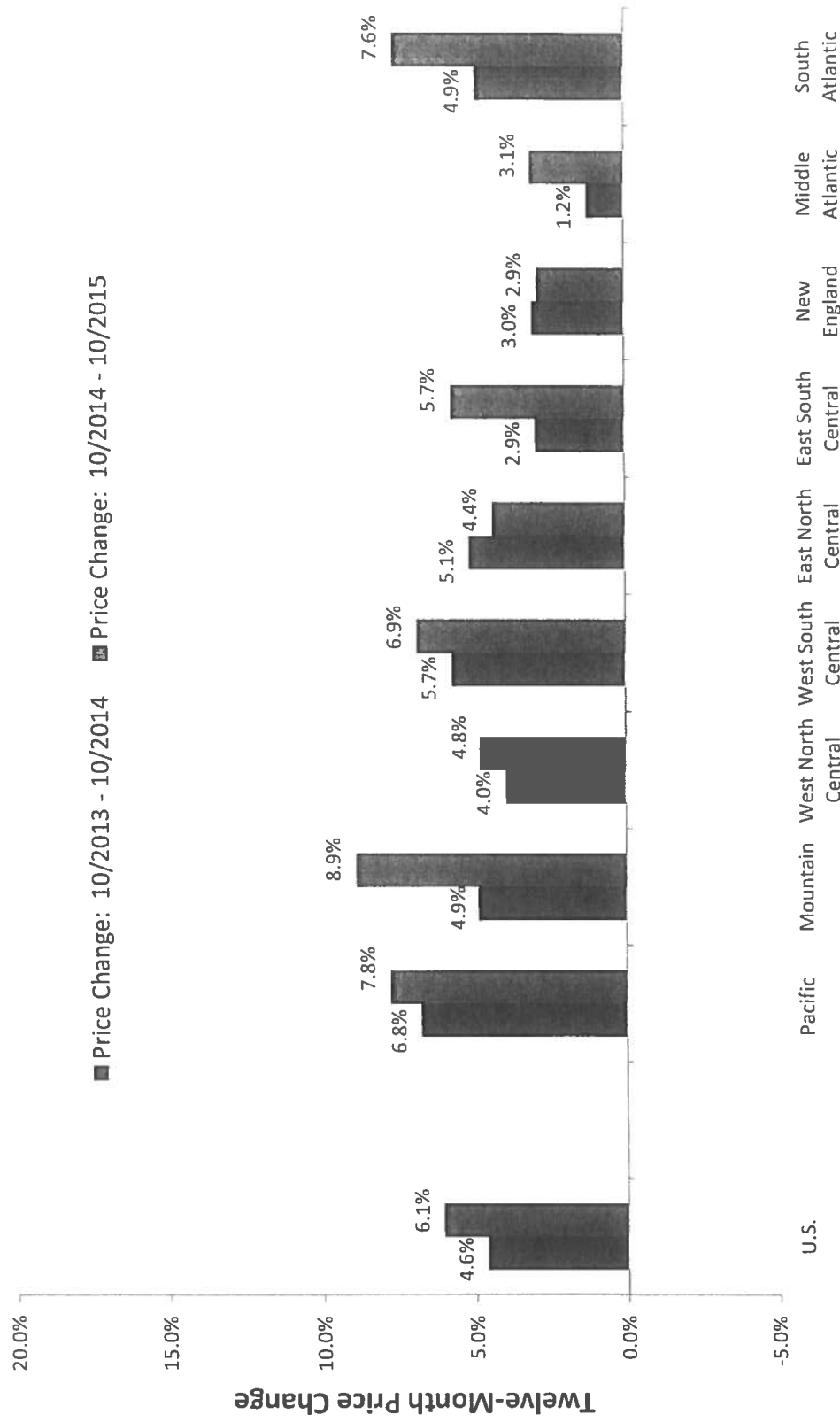
Cumulative Seasonally Adjusted Price Change Relative to the March 2007 Peak for the U.S.

Purchase-Only, Seasonally Adjusted Index



Source: FHFA

Twelve-Month Price Changes – Prior Year vs. Most Recent Year Purchase-Only Index



Source: FHFA



PAUL R. LEPAGE
GOVERNOR

STATE OF MAINE
MAINE REVENUE SERVICES
PROPERTY TAX DIVISION
P.O. BOX 9106
AUGUSTA, MAINE
04332-9106

ADMINISTRATIVE & FINANCIAL SERVICES

RICHARD W. ROSEN
COMMISSIONER

MAINE REVENUE SERVICES

JEROME D. GERARD
EXECUTIVE DIRECTOR

December 10, 2015

Dear Municipal Assessor(s):

Earlier this year the 127th Legislature made several changes to laws that have an impact on property tax administration. The intent of this letter is to make sure you are aware of the changes for the upcoming tax year. Below is a brief summary of these changes and the location of the new language for your reference. Also included in this letter is a list of the upcoming assessor training opportunities that we hope you will be interested in attending.

Homestead Property Tax Exemption. Current law provides for a homestead exemption in the amount of \$10,000 with the State reimbursing municipalities at a rate of 50% of the lost revenue. Beginning in 2016, the homestead exemption will increase to \$15,000 with the State reimbursement continuing at 50%. In 2017, the homestead exemption will increase to \$20,000 with the State reimbursement rate of 50% on the first \$10,000 and 75% on the second \$10,000. Effective June 30, 2015. 36 M.R.S. §683; LD 1019, PL 2015, c. 267, Pt. J (page 610).

Veteran's Exemption. The law was amended to remove the requirement that a Vietnam veteran serve on active duty for 180 days (any part of which must have occurred after February 27, 1961 and before May 8, 1975) in order to qualify for the exemption. The law now only requires that the veteran served on active duty after February 27, 1961 and before May 8, 1975, regardless of the number of days. Effective October 15, 2015. 36 M.R.S. § 653(1)(C); LD 170; PL 2015, c. 353.

Business Equipment Tax Reimbursement. The law now requires the State Tax Assessor to suspend reimbursement under the Business Equipment Tax Reimbursement program that would otherwise be issued if a taxpayer is delinquent in the payment of personal property taxes in the amount of \$10,000 or more to a single municipality. If the taxpayer does not pay the tax due by the end of the reimbursement application period, the taxpayer's eligibility for the suspended reimbursement is terminated. A certification by the municipal tax collector that the taxpayer is delinquent in the payment of personal property taxes must be made from July 1st to July 15th of the year for which the reimbursement is to be suspended. Effective October 15, 2015. 36 M.R.S. §§ 6656(1) & 6656(1-A); LD 279, PL 2015 c. 239.

Tax acquired property. The law has been amended to authorize a municipality to adopt an ordinance allowing the municipality that forecloses on residential real estate to return the excess funds to the party named on a tax lien mortgage at the time of the levy of a tax lien or that party's successors, heirs or assign, after subtracting the tax lien, interest, fees for recording the lien, costs of mailing notice, court costs, taxes that would have been assessed while the property was held by the municipality and any other expenses incurred in disposing of the real estate. The new provision also applies to the unorganized territory. Effective May, 8, 2015. 36 M.R.S § 949; LD 118, PL 2015 c. 53.

Address Confidentiality Program. The law was amended to require that municipal assessors redact the names of individuals certified by the Secretary of State as a participant in the Address Confidentiality Program from the declaration of value form prior to disclosure. Effective October 15, 2015. 36 M.R.S. § 191(2)(K); LD 756; PL 2015, c. 313.

For additional information and copies of the new applications please see our website (<http://www.maine.gov/revenue/propertytax>) or call our office at (207) 624-5600.

Estimated Impact on Homestead Property Tax Exemption Loss of Revenue for 2016

Current law provides for a homestead exemption in the amount of \$10,000 with the State reimbursing municipalities at a rate of 50% of the lost revenue.

Beginning in 2016, the homestead exemption will increase to \$15,000 with the State reimbursement continuing at 50%.

In 2017, the homestead exemption will increase to \$20,000 with the State reimbursement rate of 50% on the first \$10,000 and 75% on the second \$10,000

Effective June 30, 2015. 36 M.R.S. §683; LD 1019, PL 2015, c. 267. Pt. J (page 610)

Total Number of Homesteads	Homestead Valuation Amount	Total Valuation of Exemptions	Tax Rate	Tax Dollars	Reimbursement At 50%	Loss of Revenue
501	\$10,000.00	\$5,010,000.00	\$0.01840	\$92,184.00	\$46,092.00	\$46,092.00

HOMESTEAD AND VETERAN EXEMPTIONS LAW CHANGES PASSED IN THE 2015 LEGISLATION SESSION

HOMESTEAD EXEMPTION: Veazie residents already receiving the Homestead Property Tax Exemption in the amount of \$10,000 will see this amount increase in your 2016 tax bill to \$15,000 and in 2017 tax bill to \$20,000. 36 M.R.S. §683; LD 1019, c. 267

New Veazie residential property owners: Do you qualify for a homestead exemption? Go to the website listed below to download an application or pick one up at the Town Office.

<https://www1.maine.gov/revenue/forms/property/apps/homesteadapp.pdf>

All application should be returned to the Assessing office by April 1, 2016

VETERAN EXEMPTION: Veazie residential veterans 62 years or older and the widows of a veteran who would be 62 or older; who previously applied for the Veteran's Exemption and was denied as days served were less than 180 days in the Vietnam War; **the law has been amended.** It now reads as follows: "The law now only requires that the veteran served on active duty after February 27, 1961 and before May 8, 1975, regardless of the number of days." 36 M.R.S. § 653(1)(C); LD 170; PL 2015, c. 353

If you or your spouse did not qualify because of days served, please come into the Assessing office and reapply. You should bring a copy of the DD214 or other official form verifying dates of entry and separation from the service.

Any resident who is a veteran 62 years or older or the widow of a veteran who would be 62 years or older; served during a recognized war time period and is not already receiving the exemption you may pick up an application at the town off or download at: <https://www1.maine.gov/revenue/forms/property/apps/>

Application should be returned to the Assessing Office by April 1, 2016 with a copy of a DD214 or other official form verifying dates of entry and separation.

RECOGNIZED PERIODS:

- World War I - April 6, 1917 to November 11, 1918, inclusive.
- World War I - (service in Russia) - April 6, 1917 to March 31, 1920, inclusive.
- World War II - December 7, 1941 to December 31, 1946, inclusive.
- Korean Campaign - June 27, 1950 to January 31, 1955, inclusive.
- Vietnam War - February 28, 1961 to May 7, 1975 (active duty after February 27, 1961 and before May 8, 1975, regardless of the number of days.)
- Persian Gulf War - August 2, 1990 to the date that the US Government recognizes as the end of that war period (active duty)
- Other Recognized Service Periods - From August 24, 1982 to July 31, 1984 and from December 20, 1989 to January 31, 1990.

VEAZIE BUSINESS OWNERS

The Assessing office will mail out in January the annual Personal Property Declaration Forms, Letter of instruction and personal property itemized assessment file. The mailing requires by law under State of Maine Property Taxation Title 36 Sec. 706 taxpayers to furnish the Assessor a true and perfect list of what they possess on the first day of April. The 706 or Declaration Form requests business owners to complete the forms and return to the Assessing Staff by April 15th. The completed form provides the Assessor with your current information allowing to correct the assessment list of items you may have removed or purchased during the year, or if you have sold or relocated the business. The letter also instructs businesses who qualify for the Business Equipment Tax Exemption they are to send in a new application with any items they feel qualify.

Encl 5-4

TOWN OF VEAZIE
RESIDENTIAL SALES QUESTIONNAIR –ASSESSOR’S OFFICE

Please answer the following questions and return to the Assessor’s Office as soon as possible. This request will help us to verify and confirm the sale itself for future analysis and maintenance of town wide assessments for tax purposes. If there are any components of the property card that need to be modified please make the changes and return that as well. Thank you.

PROPERTY OWNER NAME:

CURRENT MAILING ADDRESS: _____

PROPERTY LOCATION: _____

1. What was the actual purchase price? _____
2. Is the seller related to you? ____ If yes, how? _____
3. Was there a special circumstance for this sale? _____ If, yes, explain (estate sale, related parties, distress) _____
4. How important are the following factors to the quality of life in Veazie? (Check one box that applies to each factor.)

	Very Important	Important	Somewhat Important	Not at All Important	No Opinion
Safe Place to Live					
Clean and attractive					
Hometown atmosphere					
POLICE					
Community Center					
Selection of housing					
Quality of schools					
FIRE					
Environmental quality of water and open space					

5. Was the sale through a broker? _____
6. If not, was it a private sale? _____ Other? _____
7. How long was the property on the market? _____
8. What was the original asking price? _____
9. Why did you buy this particular property? _____
10. What was the condition of the property at the time of sale? _____
11. Did it need any immediate repairs? _____
12. Estimated cost of renovation since the purchase? _____
13. If renovated, what were the updates? _____
14. Did the sales price include any personal property? _____ If yes, please list:

15. Do you plan to do any future updates to the property? _____ If yes, please list:

16. Was the property surveyed? _____ If yes, please forward a copy of survey to the Town Office.

Date: _____

Contact Number _____

Please review the attached property record and make any data changes necessary and return along with this form.

Please e-mail to bbirch@veazie.net or mail to the below address.

VEAZIE ASSESSOR
1084 MAIN STREET
VEAZIE, MAINE 04401-7091
(207-947-2781, ext. 43)

36. Changeable Electronic Signs

Signs which are created, designed, manufactured, or modified in order to display a message that may be electronically, digitally or mechanically altered by the complete substitution or replacement of one display by another on each side and are subject to the following:

- a. One electronic sign per lot of record, may be both sides.
- b. May be illuminated and operational only during hours when employee(s) are present on premise. (Town and School facilities exempt)
- c. A message must have minimum display duration of no less than 20 seconds.
- d. Messages must be static for the duration of each individual message. No part of the electronic sign shall blink, flash, rotate, scroll, change in illumination intensity.
- e. Every electronic sign must be designed and equipped to automatically freeze in a static display if a malfunction occurs. The electronic sign owner must stop the display when notified by the Town that the sign is not complying with the standards of the ordinance.
- f. Undue brightness is prohibited. For the purposes of this provision, "undue brightness" means illumination of any portion of the sign in excess of 3200 nits, between sunset and sunrise.

ITEM # 10

Bylaws of the Planning Board of Veazie, Maine

Adopted:

DRAFT

Table of Contents

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ARTICLE I – GENERAL

1.1 Purpose

The purpose of these bylaws is:

- 1.1.1 To support the Constitution of the State of Maine, the Maine Revised Statutes Annotated, Town Ordinances, and Comprehensive Plan;
- 1.1.2 To provide the Planning Board with a clear and specific legal foundation to clarify its policies, objectives, and methods;
- 1.1.3 To establish a protocol for Planning Board members to use in keeping their activities consistent and legal;
- 1.1.4 To provide a publically accessible record outlining Planning Board procedures and policies, and to inform residents and the public of the Board's general rules and operating expectations.

1.2 Effective Date

- 1.2.1 These bylaws shall be in effect immediately upon their adoption by the Town of Veazie Planning Board.
- 1.2.2 The effective date of these bylaws is January 19, 2016.

1.3 Jurisdiction

- 1.3.1 The provisions of these bylaws shall pertain exclusively to the Town of Veazie Planning Board (herein referred to as "the Board").
- 1.3.2 The provision of these bylaws shall not be construed to overrule or annul the provisions of other ordinances or regulations (local, state, or federal) in effect in the Town of Veazie.
- 1.3.3 Nothing in these bylaws shall be deemed to modify or supplant any provision of any ordinance or statute governing the Planning Board; and the provision of any such ordinance or statute shall remain in full force and effect and control these bylaws if they should conflict.

1.4 Adoption and Amendments

- 1.4.1 The Board shall have the power to amend these bylaws by unanimous decision at a Board meeting provided that all Board members have received written notice of potential bylaws amendments at least fourteen (14) days prior to scheduled consideration of the proposed amendment(s).
- 1.4.2 All Board members, both regular and alternate, can propose changes to and vote on amendments to these bylaws.

1.5 Severability

- 1.5.1 The invalidity of any section or provision of these bylaws shall not be held to invalidate any other section or provision of these bylaws.

1.6 Waiver of Rules

- 1.6.1 In the case of extenuating circumstances, the Board may waive any provision of these bylaws by a unanimous vote of all members.

ARTICLE II – PLANNING BOARD MEMBERSHIP AND STAFFING

2.1 Board Membership, Terms, and Appointment

- 2.1.1 The Board shall consist of five (5) regular members and two (2) alternate members who shall be appointed or reappointed by the Veazie Town Council.
- 2.1.2 The term of office for regular members shall be three (3) years. Initial appointments shall have staggered terms of three (3) years.
- 2.1.3 The term of office for alternate members shall be one (1) year.
- 2.1.4 All members shall be residents of Veazie throughout their entire term, and at least 18 years of age.
- 2.1.5 All members shall be sworn in by the Town Clerk or designee of the Town Clerk who is authorized by law to administer an oath. The Town Clerk shall make record that the member was sworn in and shall be responsible for keeping track of term expiration dates.
- 2.1.6 A municipal officer shall not serve a regular or alternate member.

2.2 Board Vacancies

- 2.2.1 When a Board vacancy arises, the Town Council shall, within sixty (60) days if possible, appoint a person to serve the remaining portion of the term. Any person appointed to fill a vacated term may be reappointed to a full term by the Town Council.

2.3 Attendance

- 2.3.1 All members are expected to attend all meetings.
- 2.3.2 Attendance shall be recorded in the minutes.
- 2.3.3 When a member is not able to attend a meeting, the member shall be responsible for notifying the Board as far in advance as possible and shall request an excused absence.
- 2.3.4 When a member is not able to attend meetings for an extended period of time, the member shall discuss it with the Chair of the Board. Depending on the circumstances, an extended leave of absence may be granted or a letter of resignation may be requested.

2.4 Selection and Authority of Officers

2.4.1 Chair, Vice-Chair, and Secretary

- 2.4.1.1 The Chair and Vice-Chair shall be nominated and elected from the Board's regular membership.
- 2.4.1.2 The election of officers shall be held at the beginning of the Board's first meeting in the calendar year. If there are not sufficient regular members attending, the elections shall be held at the next meeting.
- 2.4.1.3 The Chair and Vice-Chair shall each be elected by a majority vote of regular members.
- 2.4.1.4 The term of the Chair and Vice-Chair shall commence immediately at the close of the meeting during which they were elected.
- 2.4.1.5 In the temporary absence or disability of the Chair and Vice-Chair, the Board shall elect by a majority vote a Chair pro tempore from among its members. The Chair pro

tempore shall exercise the powers of Chair during the absence or disability of the Chair and Vice-Chair.

2.4.1.6 Upon the vacancy of the Chair or Vice-Chair, a special election shall be held by the Board to fill such vacancy.

2.4.1.7 Secretary shall be responsible for recording minutes for meetings and hearings.

2.5 Town Staff Support

2.5.1 Town staff shall be responsible for coordinating public notices of meetings, hearings, and abutter notifications.

2.5.2 Town staff shall be responsible for coordinating legal counsel or other technical or professional assistance and support as determined to be needed by the Board.

2.5.3 The Code Enforcement Officer shall be involved as needed and when required by Maine State Statutes.

ARTICLE III – DUTIES AND RESPONSIBILITIES

3.1 The Board shall prepare and maintain the Comprehensive Plan in accordance with the current Maine Revised Statute Annotated title and section requirements. The Board shall prepare and recommend adoption or amendments to the Comprehensive Plan to the Town Council for consideration to send to Town Meeting.

3.2 The Board shall perform such duties and exercise such powers as are provided by the State of Maine Constitution, the laws of the State of Maine, Town Ordinances, and other laws or regulations that may be applicable.

3.3 The Board shall develop and maintain all land use and related ordinances.

ARTICLE IV – MEETING PROCEDURES AND RULES

4.1 General Conduct

All meetings, workshops, and public hearings will be conducted in an orderly fashion at the Chair's direction and discretion, guided by Robert's Rules of Order Newly Revised.

4.2 Time of Meeting

- 4.2.1 Regular meetings shall be held generally on the third Monday of each month at the Veazie Municipal Building.
- 4.2.2 Special meetings shall be called by the Chair only. Notice of at least seventy-two (72) hours prior to the time set for a special meeting shall be given each member.
- 4.2.3 Cancellation or postponement of meetings shall be the responsibility of the Chair. Town staff shall post notice of such cancellation or postponement on the town website and at the town office.

4.3 Conduct of Meetings and Workshops

- 4.3.1 All meetings shall be conducted according to Robert's Rules of Order in all cases to which they are applicable, and in which they are not inconsistent with these bylaws.
- 4.3.2 A quorum is required in order to conduct a meeting in all cases except for postponement and adjournment. A quorum shall consist of three regular members or alternate members for the transaction of all official business.
- 4.3.3 All meetings and workshops shall be open to the public except for executive sessions as pursuant to Maine Revised Statutes Annotated. Workshops are open to the public, but the general public shall be barred from addressing the Board during a workshop unless a majority of Board members permits the public to speak.
- 4.3.4 All comments addressed to the Board shall be made through the Chair.
- 4.3.5 All decisions must be based on whether the applicant has provided sufficient evidence to prove that all applicable law and ordinance requirements have been met.
- 4.3.6 All actions of the Board shall be determined by a vote. A majority vote of the quorum present is needed to pass any motion and in no event shall a motion pass without a minimum of three votes in the affirmative. When a motion results in a tie, the motion fails.
- 4.3.7 The Secretary shall record all motions, seconds, and votes thereon.
- 4.3.8 Executive sessions may be entered into upon a vote of at least a majority of the members present and voting.

4.4 Conflict of Interest

Conflict of Interest means direct or indirect pecuniary interest.

- 4.4.1 Direct pecuniary interest shall be when the applicant is a member of the Board or an owner of property that is the subject of an application or is directly affected by the Board's decision.

- 4.4.2 Indirect pecuniary interest shall be when the Board member has an interest in the application due to being an officer, director, partner, associate, employee or stockholder of a corporate applicant, or other business entity. Also included shall be when a Board member is a part of the applicant's immediate family, an employer or employee of the applicant or the applicant's immediate family. Immediate family shall mean spouse, parents, siblings, children, and grandchildren.
- 4.4.3 Pecuniary interest shall also include a situation where the Board member, by reason of his/her interest is placed in a situation that may be viewed as temptation to serve his/her own personal interest instead of the public's interest.
- 4.4.4 The decision of whether a member shall be disqualified from voting on a particular matter shall be made by a majority vote of the remaining members present. For the Board to decide that pecuniary interest exists, a significant impact on the Board member, his/her family, employee and/or employer must exist.
- 4.4.5 The Board member shall make full disclosure of his/her interest, on the record, prior to any action being taken and shall abstain from voting and from other wise attempting to influence a decision in his/her capacity as a Board member.
- 4.4.6 If a Board member abstains, he/she has the right to participate as a member of the public.

4.5 Ex Parte Communication

Ex Parte Communication is “an oral or written communication not on the public record with respect to which reasonable prior notice to all parties is not given...” and shall be avoided.

- 4.5.1 All Board members shall refrain from discussing pending or potential applications with each other outside of the Board meetings. Communications with residents regarding pending applications or potential applications shall also be avoided. Where communications take place inadvertently, they must be disclosed completely to the Board in the next scheduled public session. This includes all email communication.
- 4.5.2 Any gathering of three members (whether regular or associate) outside of scheduled meetings where any Planning Board case matters are discussed, shall be avoided as it would likely be considered Ex Parte Communication. Any inadvertent gathering where Planning Board case matters were inadvertently discussed, shall be reported publicly and completely at the next scheduled meeting for purposes of proper disclosure.
- 4.5.3 No Board member may conduct site visits to project locations. All such visits must be conducted as part of a scheduled Planning Board Site Visit.
- 4.5.4 No determination of the Board shall be made except in a duly called regular or special meeting and every decision or determination of the Board shall be filed as a part of the minutes of the meeting.
- 4.5.5 A duly called and scheduled site visit shall be considered a special meeting. Minutes of such meeting shall be kept by the Chair or Chair's designee.

4.6 Public Hearings

Public hearings will be conducted in accordance with the provisions of the relevant town ordinance and applicable state laws. The following procedures apply unless waived by a majority vote of the regular members of the Board.

- 4.6.1 All public hearings shall be electronically recorded and the recording of the hearings kept in the permanent record of the Board.
- 4.6.2 All information submitted, recordings, and other materials made part of the public hearing shall be maintained as part of the permanent record of the hearing. Costs of transcription of the hearing shall be borne by the party requesting the transcript.
- 4.6.3 Major proponents and opponents shall be encouraged to present written information for distribution in advance and at such public hearing.
- 4.6.4 All interested parties shall be given an opportunity to be heard. The Chair may limit discussion to new information and pertinent information. The order of presentations shall be as follows unless the Chair decides otherwise:
 - 1) Major proponent – 20 minute limitation
 - 2) Other proponent – 5 minute limitation
 - 3) Major opponent – 20 minute limitation
 - 4) Other opponent – 5 minute limitation
 - 5) Appropriate town officials
 - 6) Rebuttal – 5 minute limitation

ARTICLE V – APPLICATION SUBMISSION AND DEVELOPMENT OF AGENDA

It is the duty of the Planning Board, in part of the capacity of the services it provides to the citizens of this town, to thoroughly and adequately review an application in accordance with the relevant and applicable ordinance(s). It is unreasonable to expect Planning Board members, who all have other outside full-time commitments, to review an application with just a day or two's time.

It matters not the length or complexity of the application; this policy applies to all applications. "For projects of sufficient complexity, it is advisable to request a pre-application meeting with the Planning Board. This may be initiated by the applicant, the Code Enforcement Officer or the Planning Board."

"The applicant shall submit 10 copies of a complete application to the Town Manager or Code Enforcement Officer at least 10 calendar days before a regular scheduled meeting of the Planning Board. The Code Enforcement Officer shall place the application for consideration on the Planning Board agenda and distribute copies of the application to the Planning Board."

- 5.1.1 Applications submitted after the 10 day mark (30 days for subdivisions) prior to the Planning Board meeting date will not be accepted for that meeting. Under absolutely no circumstances will an application be submitted to be accepted, reviewed, and decided upon the night of a Planning Board meeting
- 5.1.2 The Town Office will not make photocopies for an applicant.
- 5.1.3 The Town Manager or Code Enforcement Officer will stamp "Received" and the date on each application.
- 5.1.4 Town staff shall distribute applications immediately, either by hand delivery or first-class mail. Planning Board will not be responsible for delays in town staff distributing applications.
- 5.2 Applications will only be reviewed after all applicable fees are paid.
- 5.3 Applications must be as complete as possible. It is the duty of the Planning Board to determine if an application is complete, and this will be done at the Planning Board meeting. All required components of an application are described in the ordinances. Planning Board shall not be responsible for incomplete applications.
- 5.4 Agendas
- 5.4.1 Agendas will be set one week prior to the Planning Board meeting date. Applications must still be received 10 days (30 for subdivisions) prior to the Planning Board meeting date to guarantee a place on the agenda and to ensure adequate review time.
- 5.4.2 Order of Business:
- Public Hearing (if any)
 - Call to Order
 - Roll Call
 - Minutes
 - Unfinished Business
 - New Business
 - Staff Reports
 - Planning Board Comments
 - Public Access
 - Adjournment
- 5.4.3 Meeting notices shall be posted on the town website and at the town office prior to the meeting, no less than 48 hours before the meeting.

Rick/Emil- At the Council meeting Monday night it was requested that I reach out to you and ask you to prepare a best guess/good faith estimate on what the proposed local allocation is going to be for FY 16/17 school budget. If you could have this prepared so I can have it in the Council packet for the January 25th meeting it would be appreciated. I have provided them with a copy of the Planning Decision Study and they will have a copy of the financial that Matt will be reviewing with the budget committee on the 14th.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

Confidentiality notice: the email message contained herein is intended only for the individual to whom or entity to which it is addressed as shown at the beginning of the message and may contain information that is privileged, confidential, and/or exempt from disclosure under applicable law. If the reader of this message is not the intended recipient, or if the employee or agent responsible for delivering the message is not an employee or agent of the intended recipient, you are hereby notified that any review, dissemination, distribution, use, or copying of this message is strictly prohibited. If you have received this message in error, please notify us immediately by return email and permanently delete this message and your reply to the extent it includes this message. Thank you for your cooperation.

--
Richard A. Lyons
Superintendent of Schools
Maine Regional School Unit #22
Veazie School District
Hampden, Maine 04444
207-862-3255



Message

Wed, Jan 13, 2016 11:53 AM

From: rlyons@rsu22.us
To: Mark Leonard Matthew Cyr <mcy@veaziecs.org>
Cc: Genest Emil <egenest@rsu22.us> tper@veazie.net
Subject: Re:

Attachments: Attach0.html / Uploaded File

7K

Mark and Others on this email ; I recognize the need to know, however, it is premature for me to be so speculative for the following reasons:

* I will be meeting next week with Principal Cyr to look at personnel, programming that will make up the draft 2016-17 budget. .

* We will not know state subsidy until mid-February, this is a big component.

* We will not determine to what degree undesignated fund balance will be utilized , if any, until I complete points one and two above.

* The school committee has directed me to construct a fiscal year 17 budget with PK-8 parameters.

* Once I determine the draft total budget and the local commitment that you request, I will advance to the school committee for their review and discussion . This will occur at the school committee meeting of March 7th . I will provide you this information at the same time I submit to the school committee.

* I hope you appreciate this cautious approach. I have learned with past experiences that the first budget presented is usually the budget all remember, even though subsequent modifications may occur with school committee review and other assessments .

Thus, when all the relevant information is integrated in the draft budget , it will be disclosed to the school committee and thus to the public






If you need anything further at this time please let me know.

On Wed, Jan 13, 2016 at 10:45 AM, Mark Leonard <mleonard@veazie.net> wrote:



Message

Thu, Jan 21, 2016 11:39 AM

From:  "Tammy Perry" <tperry@veazie.net>
To:  rlyons@rsu22.us
Cc:  **Mark Leonard**  mcyr@veaziecs.org  egenest@rsu22.us

Subject: Re: Re:

Attachments:  Attach0.html / Uploaded File

34K

Supt. Lyons,

Last year, the council and the school department agreed to start the school budget process together in January. The council was told that the school would earnestly look for savings to get us closer to the state's per-pupil costs.

In my opinion, getting an estimate would allow us to get an idea of how that is going, and allow us to begin working together. The estimate of the local allocation would not be set in stone, but it is my hope that it would give us a rough idea of savings and anticipated use of reserve funds.

Please let me know if I can clarify further.

Thank you,
Tammy

rlyons@rsu22.us on Thursday, January 21, 2016 at 10:05 AM wrote:

>Tammy, what exactly are you looking for pertaining to the FY 17
>budget. The local assessment?

>

>

>In my previous years the Council has always directed me to hit a
>predetermined target. Has that changed for this budget cycle?

>

>

>On Thu, Jan 21, 2016 at 8:33 AM, Tammy Perry <
><mailto:tperry@veazie.net> |tperry@veazie.net> wrote:

>

>

>

>Supt. Lyons,

>

>I understand and appreciate the need to be cautious. I hope you will
>appreciate the difficulties we have when we have to provide requested
>direction to the Budget Committee and construct our FY17 budget
>without information from our largest town department. I hope you will
>reconsider and provide us with a good faith estimate at Monday's
>meeting, as we are working with the Budget Committee at our following
>meeting.

>

>Thank you,
>Tammy

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section : 1

Section 1: Computation of EPS Rates

A) Attending Counts:

	PreK-5	6-8	PreK-8	9-12	Total
1) Attending Pupils (April 2014)	114.0 +	59.0	= 173.0 +	0.0 =	173.0
2) Attending Pupils (October 2014)	100.0 +	55.0	= 155.0 +	0.0 =	155.0
3) Average Pupils Calendar Year Average	107.0 +	57.0	= 164.0 +	0.0 =	164.0
			100 %	0 %	100 %

B) Staff Positions

	PreK-5 EPS FTE	Student to Staff	6-8 EPS FTE	Student to Staff	9-12 EPS FTE	Student to Staff	EPS FTE Total	Actual FTE Total	% Of EPS	SAU Data in EPS Matrix	Adjusted EPS Salary	Elementary Salary	Secondary Salary
1) Teachers	6.3	(17:1) +	3.6	(16:1) +	0.0	(15:1) =	9.9 ÷	14.7 =	0.67	x	822,198 =	550,873 =	550,873
2) Guidance	0.3	(315:1) +	0.2	(315:1) +	0.0	(225:1) =	0.5 ÷	0.8 =	0.63	x	41,709 =	26,277 =	26,277
3) Librarians	0.1	(720:1) +	0.1	(720:1) +	0.0	(720:1) =	0.2 ÷	0.0 =	0.20	x	0 =	6,727 =	6,727
4) Health	0.1	(720:1) +	0.1	(720:1) +	0.0	(720:1) =	0.2 ÷	0.5 =	0.40	x	28,221 =	11,288 =	11,288
5) Education Techs	1.2	(90:1) +	0.6	(90:1) +	0.0	(225:1) =	1.8 ÷	0.0 =	1.80	x	0 =	25,067 =	25,067
6) Library Techs	0.2	(450:1) +	0.1	(450:1) +	0.0	(450:1) =	0.3 ÷	1.0 =	0.30	x	22,879 =	6,864 =	6,864
7) Clerical	0.6	(180:1) +	0.3	(180:1) +	0.0	(180:1) =	0.9 ÷	1.0 =	0.90	x	34,289 =	30,860 =	30,860
8) School Admin.	0.4	(275:1) +	0.2	(275:1) +	0.0	(284:1) =	0.6 ÷	1.0 =	0.60	x	75,784 =	45,470 =	45,470

C) Computation of Benefits:

	Percentage	Elementary Salary	Secondary Salary	Elementary Benefits	Secondary Benefits
1) Teachers, Guidance, Librarians & Health	19.00%	x	595,165 =	0	113,081
2) Education & Library Technicians	36.00%	x	31,931 =	0	11,495
3) Clerical	29.00%	x	30,860 =	0	8,949
4) School Administrators	14.00%	x	45,470 =	0	6,366

D) Other Support Per-Pupil Costs:

	PreK-8	9-12	Elementary Students	Secondary Students	Elementary Support	Secondary Support
1) Substitute Teachers (1/2 Day)	40	40 x	164.0 =	0.0	6,560	0
2) Supplies and Equipment	361	498 x	164.0 =	0.0	59,204	0
3) Professional Development	62	62 x	164.0 =	0.0	10,168	0
4) Instructional Leadership Support	26	26 x	164.0 =	0.0	4,264	0
5) Co- and Extra-Curricular Student	37	119 x	164.0 =	0.0	6,068	0
6) System Administration/Support	229	229 x	164.0 =	0.0	37,556	0
7) Operations & Maintenance	1056	1255 x	164.0 =	0.0	173,184	0

E) Other Adjustments:

	Regional Index =	1.02		
1) Regional Adjustment for Staff & Substitute Salaries			14,200	0
2) Adjustment for Title I Revenues			-20,552	0

Section 1: Totals

Divided by Attending Pupils:	÷	1,133,969	0
Calculated EPS Rates Per Pupil:	=	<u>164.0</u>	<u>0.0</u>
		6,914	7,190

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (Prek-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section : 2

Section 2: Operating Cost Allocations

A) Subsidizable Pupils (Includes Superintendent Transfers)

	4YO/Prek	K-8	9-12	Total
1) April 2012	13.0	161.0	103.0	277.0
2) October 2012	7.0	162.0	98.0	267.0
3) April 2013	9.0	168.0	96.0	273.0
4) October 2013	8.0	161.0	97.0	266.0
5) April 2014	8.0	162.0	94.0	264.0
6) October 2014	0.0	153.0	86.0	239.0

B) Basic Counts

	Ave. Calendar Year Pupils	Declining Enrollment	SAU EPS Rates from Page 1	Basic Cost Allocations
1) 4YO/Prek Pupils (Oct only)	0.0	5.00	6,914 =	34,570.00
2) K-8 Pupils	157.5	3.67	6,914 =	1,114,329.38
3) 9-12 Pupils	90.0	0.00	7,190 =	647,100.00
4) Adult Education Courses at .1	0.0		7,190 =	0.00
5) 4YO/Prek Equiv. Instruction Pupils (Oct only)	0.000		6,914 =	0.00
6) K-8 Equiv. Instruction Pupils	0.000		6,914 =	0.00
7) 9-12 Equiv. Instruction Pupils	0.000		7,190 =	0.00

C) Weighted Counts

	Pupils	EPS Weights	SAU EPS Rates from Page 1	Weighted Cost Allocations
1) 4YO/Prek Disadvantaged @ (Oct only)	0.0	0.15	6,914 =	0.00
2) K-8 Disadvantaged @	46.3	0.15	6,914 =	48,017.73
3) 9-12 Disadvantaged @	26.5	0.15	7,190 =	28,580.25
4) 4YO/Prek Limited English Prof.	0.0	0.700	6,914 =	0.00
5) K-8 Limited English Prof.	2.0	0.700	6,914 =	9,679.60
6) 9-12 Limited English Prof.	0.0	0.700	7,190 =	0.00

D) Targeted Funds

	Pupils	EPS Weights	EPS Targeted Amount	Targeted Cost Allocations
1) 4YO/Prek Student Assessment (Oct only)	0.0		46.00 =	0.00
2) K-8 Student Assessment	157.5		46.00 =	7,245.00
3) 9-12 Student Assessment	90.0		46.00 =	4,140.00
4) 4YO/Prek Technology Resources (Oct only)	0.0		102.00 =	0.00
5) K-8 Technology Resources	157.5		102.00 =	16,065.00
6) 9-12 Technology Resources	90.0		308.00 =	27,720.00
7) 4YO/Prek Pupils (Oct only)	0.0	0.10	6,914 =	0.00
8) K-2 Pupils	50.0	0.10	6,914 =	34,570.00

E) Isolated Small School Adjustment

1) Prek-8 Small School Adjustment	=	0.00
2) 9-12 Small School Adjustment	=	0.00

Section 2: Operating Allocation Totals

Percentage of EPS Transition Amount:	X	1,972,016.96
Adjusted Total Operating Allocation Amount:	=	97.00%
		1,912,856.45

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (Prek-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section 3: Other Allocations

Section : 3

A) Other Subsidizable Costs

		Base Year Expenditure	Inflation Adjustment	
1)	Gifted & Talented Expenditures from 2013 - 2014	12,025.08	X 101.60%	= 12,217.48
2)	Career & Technical Education Expenditures from 2013 - 2014	16,730.75	X 101.60%	= 16,998.44
3)	Special Education - EPS Allocation		X	= 455,641.33
4)	Transportation Operating - EPS Allocation		X	= 118,732.36
5)	Approved Bus Payments for 2014 - 2015		X	= <u>0.00</u>
	Total Other Subsidizable Costs			= 603,589.61

B) Teacher Retirement Amount (Normalized Cost)

44,475.97

Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs plus Teacher Retirement = 2,560,922.03

C) Debt Service Allocations

1)	Town / District	Payment Date	Name of Project	Principal	Interest	Total
	VEAZIE	11/01/2015	NEW ELEM SCHOOL	268,295.00	+ 4,002.72	= 272,297.72
		05/01/2016	NEW ELEM SCHOOL	0.00	+ 14,433.45	= 14,433.45
2)	Total Debt Service Principal & Interest Payments			268,295.00	18,436.17	286,731.17
3)	Approved Lease for 2014 - 15		Veazie Public Schools			0.00
4)	Approved Lease Purchase for 2014 - 15 for		Veazie Public Schools			0.00
5)	Insured Value Factor for 2013 - 14 for		Veazie Public Schools			

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable plus Debt Service) =

Total Debt Service Allocation	=	20,297.62
	=	307,028.79
	=	2,867,950.82

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section 4 : Calculation of Required Local Contribution - Mill Expectation

Section : 4

A) Subsidizable Pupils (Excludes Superintendent Transfers for SADs, RSUs & CSDs) by Member Municipality

Member Municipality	Average Calendar Year Subsidizable Pupils	Percentage of Total Pupils	Oper., Other Sub, & Tchr. Ret. Allocation Distribution	Municipal Debt Allocation Distribution	Total Municipal Allocation Distribution as a Percentage of Pupils
Veazie Public Schools	247.5	100.00%	2,560,922.03	307,028.79	2,867,950.82
Total	247.5	100.00%	2,560,922.03	307,028.79	2,867,950.82

B) State Valuation by Member Municipality

Member Municipality	2012/2013/2014 Average State Valuation	Mill Expectation	Total Municipal Allocation Distribution per Valuation x Mill Expectation
Veazie Public Schools	227,850,000	8.23	1,875,205.50
Total	227,850,000		1,875,205.50

C) Required Local Contribution = the lesser of the previous two calculations :

Member Municipality	Total Allocation by Municipality	Required Local Contribution by Municipality	Calculated Mill Rate	State Contribution by Municipality (Prior to adjustments)
Veazie Public Schools	2,867,950.82	1,875,205.50	8.23	992,745.32
Total	2,867,950.82	1,875,205.50		992,745.32

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section : 5

Section 5: Totals and Adjustments

A) Total Allocation, Local Contribution, and State Contribution
Totals after adjustment to Local and State Contributions

Total Allocation	Local Contribution	State Contribution
2,867,950.82	1,875,205.50	992,745.32
2,867,950.82	1,875,205.50	992,745.32

B) Other Adjustments to State Contribution

1) Plus Audit Adjustments	0.00
2) Less Audit Adjustments	0.00
3) Less Adjustment for Unappropriated Local Contribution	0.00
4) Less Adjustment for Unallocated Balance in Excess of 3%	0.00
5) Plus Long-Term Drug Treatment Centers Adjustment	0.00
6) Regionalization and efficiency assistance	0.00
7) Bus Refurbishing Adjustment	0.00
8) Less MaineCare Seed - Private	0.00
9) Less MaineCare Seed - Public	0.00

Adjusted State Contribution

2,867,950.82	1,875,205.50	992,745.32
--------------	--------------	------------

Local and State Percentages Prior to Adjustments :

Local and State Percentages After Adjustments :

FY1 : 100% EPS Allocation

Local Share % =	65.38 %	State Share % =	34.62 %
Local Share % =	65.38 %	State Share % =	34.62 %

***** WARRANT ARTICLE *****

F. Adjusted Local Contribution by Town Member Municipality				
Total Allocation	Local Contribution	Percentage	Mill Rate	
Adjustment	Adjustment			
2,867,950.82	1,875,205.50	100.00%	8.23	
2,867,950.82	1,875,205.50	100.00%		

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 1167

Veazie Public Schools

2015 - 2016

Section : 6

Section 6: SCHEDULED PAYMENTS & YEAR TO DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	58,834.51	58,834.51	0.00	0.00
August	58,834.51	58,834.51	0.00	0.00
September	58,834.51	58,834.51	0.00	0.00
October	58,834.51	58,834.51	0.00	0.00
November	58,834.51	58,834.51	272,297.72	272,297.72
December	58,834.51	58,834.51	0.00	0.00
January	58,834.51	0.00	0.00	0.00
February	58,834.51	0.00	0.00	0.00
March	58,834.51	0.00	0.00	0.00
April	58,834.51	0.00	0.00	0.00
May	58,834.51	0.00	14,433.45	0.00
June	58,834.54	0.00	0.00	0.00
TOTAL	706,014.15	353,007.06	286,731.17	272,297.72

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

Veazie School Department

Budget by Warrant Articles - Total

ITEM # 11

Statement Code: Articles T

Account Number / Description	Adopted Budget 7/1/2015 - 6/30/2016	Amendments 7/1/2015 - 6/30/2016	Amended Budget 7/1/2015 - 6/30/2016	YTD Expended 7/1/2015 - 12/31/2015	Encumbrances 7/1/2015 - 12/31/2015	Amount Remaining 7/1/2015 - 12/31/2015	Percent Remaining 7/1/2015 - 12/31/2015
Total Article 1 - Reg Instr.	\$2,126,522.09	\$0.00	\$2,126,522.09	\$821,532.81	\$997.81	\$1,303,991.47	61.32%
Total Article 2 - Sp/Ed Instr.	\$831,795.71	\$0.00	\$831,795.71	\$288,022.60	\$0.00	\$543,773.11	65.37%
Total Article 3 - CTE Instr.	\$26,383.14	\$0.00	\$26,383.14	\$13,164.00	\$0.00	\$13,219.14	50.10%
Total Article 4 - Other Instr.	\$42,496.76	\$0.00	\$42,496.76	\$13,032.58	\$0.00	\$29,464.18	69.33%
Total Article 5 - Stu & Staff	\$200,143.67	\$0.00	\$200,143.67	\$96,382.70	\$999.00	\$102,761.97	51.34%
Total Article 6 - System Admin	\$100,517.54	\$0.00	\$100,517.54	\$30,177.47	\$0.00	\$70,340.07	69.97%
Total Article 7 - Schl Admin.	\$165,920.93	\$0.00	\$165,920.93	\$84,544.29	\$256.03	\$81,120.61	48.89%
Total Article 8 - Transport.	\$144,300.00	\$0.00	\$144,300.00	\$50,807.75	\$0.00	\$93,492.25	64.79%
Total Article 9 - Op & Maint	\$263,026.00	\$0.00	\$263,026.00	\$100,269.60	\$398.93	\$162,357.47	61.72%
Total Article 10 - Debt Svc.	\$287,644.91	\$0.00	\$287,644.91	\$273,165.50	\$0.00	\$14,479.41	5.03%
Total Article 11 - Other	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$0.00	\$20,000.00	66.66%
TOTAL BUDGET	\$4,218,750.75	\$0.00	\$4,218,750.75	\$1,781,099.30	\$2,651.77	\$2,434,999.68	57.71%

Veazie School Department

YTD Revenue

Statement Code: Revenue

Report # 984

Percent	Amount	Reported Period	Current Period	Adopted Budget	Account Number Description
7 1 2015 -	7 1 2015 -	12 31 2015 -	12 1 2015 -	7 1 2015 -	1000-0000-0000-41211-070 Local Allocation - Veazie
50.00%	(937,602.78)	(937,602.72)	(312,534.24)	(1,875,205.50)	1000-0000-0000-41213-070 Additional Local Funds - Veazie
49.99%	(476,808.71)	(476,808.72)	(158,936.24)	(953,617.43)	1000-0000-0000-41322-070 Tuition - Elementary
100.00%	(32,182.50)	0.00	0.00	(32,182.50)	1000-0000-0000-41325-070 Tuition-Special Education Elementary
100.00%	(10,000.00)	0.00	0.00	(10,000.00)	1000-0000-0000-41510-070 Interest Income
---	525.22	(525.22)	0.00	0.00	1000-0000-0000-41984-070 Refund Prior Year's Expenditures
---	1,610.00	(1,610.00)	0.00	0.00	1000-0000-0000-41991-000 Refund MSMA WC premium
---	590.00	(590.00)	0.00	0.00	1000-0000-0000-43110-070 State Allocation - Veazie
50.00%	(353,007.09)	(353,007.06)	(58,834.51)	(706,014.15)	1000-0000-0000-43111-000 State Subsidy/Debt Service
5.03%	(14,433.45)	(272,297.72)	0.00	(286,731.17)	1000-0000-0000-43123-070 State Agency Clients - Special Secondary
---	0.00	0.00	0.00	0.00	1000-0000-0000-44340-000 E-rate
---	0.00	0.00	0.00	0.00	1000-0000-0000-44340-070 E-Rate-Veazie
---	1,952.15	(1,952.15)	(1,952.15)	0.00	1000-0000-0000-44585-070 Medical Billing-Veazie
---	0.00	0.00	0.00	0.00	1000-0000-0000-45000-070 Veazie Balance Forward
0.00%	0.00	(355,000.00)	(355,000.00)	(355,000.00)	1000-0000-0000-45001-070 Balance Forward from FY13
---	0.00	0.00	0.00	0.00	1000-0000-0000-45002-070 Balance Forward/Previous Years
---	0.00	0.00	0.00	0.00	1000-0000-0000-45600-070 Bond Interest Refund/Veazie
---	0.00	0.00	0.00	0.00	1000-0000-0000-45601-070 Bond Interest-Bjrt Savings Bank/Veazie

GRAND TOTAL

\$(4,218,750.75) \$(887,257.14) \$(2,399,393.59) \$(1,819,357.16) 43.12%

Breakdown of Veazie School Department fund balance:

12/29/15

	866,859.46	<u>6/30/14 Audited fund balance derived from:</u> Veazie's share of RSU26 fund balance at 6/30/13 AND Veazie School Department FY14 activity
LESS:	<u>-310,000.00</u>	Approved use of fund balance as revenue to help fund FY15 Veazie School Department budget.
	556,859.46	Remaining Balance to be used towards future budgets
PLUS:	<u>241,346.76</u>	balance from FY15 activity
	798,206.22	<u>6/30/15 Audited fund balance</u>
LESS:	<u>-355,000.00</u>	Approved use of fund balance as revenue to help fund FY16 Veazie School Department budget.
	443,206.22	Known remaining balance to be used towards future budgets
LESS:	<u>0.00</u>	Projected use of fund balance as revenue to help fund FY17 Veazie School Department budget.
	443,206.22	Estimated remaining balance to be used towards future budgets

Veazie - FY16 tuition expenditure projection

12/18/15

REGULAR:

<u>Unit</u>	<u>John Bapst (51)</u>	<u>Bangor (7)</u>	<u>Brewer (3)</u>	<u>RSU26 (29)</u>	<u>RSU34 (0)</u>	<u>out of state (1)</u>	<u>totals (91)</u>
\$ paid to date	227,221.68	14,495.04	6,371.12	0.00	542.00	0.00	248,629.84
Retro correction expected	8,770.76	781.28	316.01	0.00	33.66	0.00	9,901.71
New rate to year-end	316,090.67	51,186.50	18,929.35	293,799.00	0.00	10,738.86	690,744.38
Total Projection	552,083.11	66,462.82	25,616.48	293,799.00	575.66	10,738.86	949,275.93

budget: 900,038.19

variance -49,237.74

SPECIAL ED:

<u>Unit</u>	<u>Brewer (1)</u>	<u>RSU26 (8)</u>	<u>Regional Program (2)</u>	<u>totals (11)</u>
\$ paid to date:	4,368.15	21,543.36	34,306.86	60,218.37
Projected to year-end:	30,577.05	64,630.08	70,000.00	165,207.13
Total Projection:	34,945.20	86,173.44	104,306.86	225,425.50

budget: 237,000.00

variance 11,574.50

FARRELL, ROSENBLATT & RUSSELL

ATTORNEYS AT LAW
61 MAIN STREET
P.O. BOX 738
BANGOR, MAINE 04402-0738

ITEM # 11

ANGELA M. FARRELL
NATHANIEL M. ROSENBLATT
JON A. HADDOW
GREGORY P. DORR
ROGER L. HUBER
ERIK T. CROCKER

THOMAS A. RUSSELL (Retired)
TELEPHONE (207) 990-3314
TELECOPIER (207) 941-0239
e-mail: info@frrlegal.com

January 21, 2016

Mark Leonard, Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401

Re: Filing School Committee Vacancy

Dear Mark:

As I understand, a vacancy on the Veazie School Committee appears imminent. You would like to know whether that vacancy must be filled by the Town Council or whether it can be left open until the June elections. Veazie's Town Charter is clear, the vacancy must be filled by a majority vote of the Town Council until the next municipal election.

The Veazie Town Charter provides:

[i]f a vacancy on the School Committee shall exist, it shall be filled by a majority vote of the Town Council until the next municipal election.

(Town of Veazie Code Ch. 01, Sec. 00.04.03.03.03). A "vacancy" is deemed to exist by virtue of an existing School Committee member's resignation. (Veazie Code Ch. 01, Sec. 00.04.03.03.01). Filling that "vacancy" is mandatory, as evidenced by the above use of the word "shall," as opposed to the permissive "may." While the Code does not specify exactly when the Committee member must be appointed, I think it is safe to assume that the Town Council has a "reasonable" amount of time to seek potential candidates, properly vet them, and vote them in. No emergency-type efforts are mandated or required.

Title 20-A M.R.S.A. § 2303 contains a different procedure for filling school committee vacancies; however, those procedures do not apply to municipalities, such as Veazie, whose charter specifies the methods of selection. Title 20-A M.R.S.A. § 2301.

Also, if the position of Chairperson is the one vacated, then the School Committee may fill that position for the unexpired term by majority vote of the entire School


Mark Leonard, Town Manager
January 21, 2016
Page 2

Committee. The Chairperson must be a member of the School Committee. (Veazie Code Ch. 01, Sec. 00.04.03.06).

I hope this information is helpful and responsive to your inquiry. Please let me know if you have any questions or would like me to elaborate further on any particular issue.

Very truly yours,

FARRELL, ROSENBLATT & RUSSELL



Roger L. Huber

1/22/2016

Garin M. Batchelder
18 Aspen Ridge Rd.
Glenburn, ME
04401

Mr. Mark Leonard
Town Manager
Veazie, ME
04401

Dear Mr. Leonard,

Please accept this letter as formal resignation from the Veazie School Committee. I would like to offer Mr. Paul Messer as my suggestion to complete the remainder of my term.

Best regards,

Garin M. Batchelder

Financial impact of potential tuitioning out of Middle Schools for FY17

1/19/16

Estimated Savings:

(3) Classroom Teachers	174,024.04
Sp/Ed Teacher reduction (100% to 50%)	37,756.66
Speech & Language reduction (100% to 50%)	46,147.95
(2) Ed Tech positions	59,447.94
Library Ed Tech reduction (100% to 60%)	15,409.79
Spanish Instruction reduction (50% to 20%)	21,816.22
Guidance reduction (80% to 40%)	25,636.52
IT reduction (40% to 20%)	16,499.27
Chapter 104 Instruction reduction (40% to 20%)	10,643.71
Nursing reduction (35% to 20%)	10,844.07
Art Instruction reduction (50% to 20%)	14,956.93
PE/Health Instruction reduction (100% to 40%) (PE only)	29,248.42
Music Instruction reduction (from 70% FTE to 40% FTE)	27,563.78
Extra-Curricular - all sports	26,915.28
Co-Curricular - Student Council, Head Teacher, Chess Athletic Director, (1) Teacher Mentor	7,495.00

Other Areas:

Custodial Services (projected reduction due to fewer sq. ft.)	20,000.00
Special Services Coordination	<u>?</u>

Total Projected Savings: 544,405.56

Cost Increases:

Tuition - 50 students to Cohen School at \$8,117.83 (3% incr. over FY16)	405,891.59
Transportation - additional bus - range of \$15K to \$50K	15,000.00
Potential Special Services surcharges from Receiving SAU's	50,000.00
Contingency for unforeseen additional tuition students and/or unanticipated support or costs	<u>0.00</u>

Total Projected Additional Costs: 470,891.59

Projected net budget reduction / (increase) - using Cohen School example: 73,513.97

**additional cost by using RSU26 projected tuition rate of \$9,222.19 (3% incr. over FY16)
50 students x \$1,104.36 differential = 55,217.79

Projected net budget reduction / (increase) - using RSU26 example: 18,296.19






Message

Tue, Jan 19, 2016 8:54 AM

From:  Matthew Cyr <mcy@veaziecs.org>

To:  Mark Leonard

Subject: VCS Q & A

Attachments:  Attach0.html / Uploaded File 4K
 MS tuition out projection.pdf / Uploaded File 40K
 Attach1.html / Uploaded File 3K

Hi Mark,

Rick forwarded me answers to your questions. I've also attached a copy of the Middle School Tuition projections.

-matt

- > 1. Whys is debt service at only 5% remaining Principal and interest payments were paid in November; only interest payment due in May
- > 2. Why no money spent from RSU 26 line They bill for the first semester after the tuition rates are set by the State in December and then quarterly after that.
- > 3. Why \$542 spent from RSU 34 line (2) Veazie students went to OTHS for five days in September and then transferred to home-schooling.
- > 4. Is out of State Student tuition the student that you and Manager Leonard spoke about in New Hampshire? And how did we come to this rate? Yes, Rick agreed to JB (private school) rate
- >
- >

Matthew Cyr
Principal
Veazie Community School
1040 School Street
Veazie, Maine 04401
(207) 947-6573
Fax: (207) 947-6570

Hi Mark,

Rick forwarded me answers to your questions. I've also attached a copy of the Middle School Tuition projections.

-matt

1. Whys is debt service at only 5% remaining

Principal and interest payments were paid in November; only interest payment due in May

2. Why no money spent from RSU 26 line They bill for the first semester after the tuition rates are set by the State in December and then quarterly after that.

3 .Why \$542 spent from RSU 34 line (2)
Veazie students went to OTHS for five days in September and then transferred to home-schooling.

4. Is out of State Student tuition the student that you and Manager Leonard spoke about in New Hampshire? And how did we come to this rate? Yes, Rick agreed to JB (private school) rate

Veazie School Department YTD Revenue

Report # 1079

Statement Code: Revenue

Account Number / Description	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	6/1/2015 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
1000-0000-0000-41211-070 Local Allocation - Veazie	(1,849,230.00)	(82,016.37)	(1,849,230.00)	0.00	0.00%
1000-0000-0000-41213-070 Additional Local Funds - Veazie	(865,033.60)	(144,172.26)	(865,033.60)	0.00	0.00%
1000-0000-0000-41322-070 Tuition - Elementary	(41,490.00)	(8,827.20)	(32,182.50)	(9,307.50)	22.43%
1000-0000-0000-41325-070 Tuition-Special Education Elementary	(12,155.00)	(409.50)	(14,107.60)	1,952.60	(16.06)%
1000-0000-0000-41510-070 Interest Income	0.00	(99.22)	(1,186.45)	1,186.45	---
1000-0000-0000-41984-070 Refund Prior Year's Expenditures	0.00	0.00	(615.01)	615.01	---
1000-0000-0000-41991-000 Refund MSMA WC premium	0.00	0.00	0.00	0.00	---
1000-0000-0000-43110-070 State Allocation - Veazie	(862,158.56)	(71,846.53)	(862,158.56)	0.00	0.00%
1000-0000-0000-43111-000 State Subsidy/Debt Service	(315,438.47)	0.00	(315,438.47)	0.00	0.00%
1000-0000-0000-43123-070 State Agency Clients - Special Secondar	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-000 Erate	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-070 E-Rate-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-44585-070 Medicaid Billing-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45000-070 Veazie Balance Forward	(310,000.00)	0.00	(310,000.00)	0.00	0.00%
1000-0000-0000-45001-070 Balance Forward from FY13	0.00	0.00	0.00	0.00	---
1000-0000-0000-45002-070 Balance Forward/Previous Years	0.00	0.00	0.00	0.00	---
1000-0000-0000-45600-070 Bond Interest Refund/Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45601-070 Bond Interest-Bgr Savings Bank/Veazie	0.00	0.00	0.00	0.00	---
GRAND TOTAL	\$ (4,255,505.63)	\$ (307,371.08)	\$ (4,249,952.19)	\$ (5,553.44)	0.13%

Veazie School Department Expenditures YTD

Report # 1077
Statement Code: Budget

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Expended YTD	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015

ARTICLE 1 - REGULAR INSTR.

K-2 Instruction

1000-1120-1000-51010-140 Salaries, Teachers, Gr. K-2	360,536.00	0.00	360,536.00	383,265.27	0.00	(22,729.27)	(6.30)%
1000-1120-1000-51020-140 Salaries, Ed Tech, Gr. K-2	10,970.12	0.00	10,970.12	5,533.29	0.00	5,436.83	49.56%
1000-1120-1000-51230-140 Salaries, Substitutes, Techs, Gr. K-2	3,990.00	0.00	3,990.00	6,754.21	0.00	(2,764.21)	(69.27)%
1000-1120-1000-52010-140 Benefits, Teachers, Gr. K-2	1,930.59	0.00	1,930.59	1,647.16	0.00	283.43	14.68%
1000-1120-1000-52020-140 Benefits, Ed Techs, Gr. K-2	110.80	0.00	110.80	177.38	0.00	(66.58)	(60.09)%
1000-1120-1000-52030-140 Benefits, Subs, Techs, Gr. K-2	31.48	0.00	31.48	30.18	0.00	1.30	4.12%
1000-1120-1000-52110-140 Insurances, Teachers, Gr. K-2	112,059.27	0.00	112,059.27	107,472.58	0.00	4,586.69	4.09%
1000-1120-1000-52120-140 Insurances, Ed Techs, Gr. K-2	2,274.00	0.00	2,274.00	2,673.36	0.00	(399.36)	(17.56)%
1000-1120-1000-52210-140 Medicare, Teachers, Gr. K-2	5,267.45	0.00	5,267.45	5,330.35	0.00	(62.90)	(1.19)%
1000-1120-1000-52220-140 Medicare, Ed Tech, Gr. K-2	839.22	0.00	839.22	77.05	0.00	762.17	90.81%
1000-1120-1000-52230-140 SS/Med, Subs, Techs, Gr. K-2	57.86	0.00	57.86	331.40	0.00	(273.54)	(472.76)%
1000-1120-1000-52310-140 Retirement, Teachers, Gr. K-2	9,537.24	0.00	9,537.24	10,313.93	0.00	(776.69)	(8.14)%
1000-1120-1000-52320-140 Retirement, Ed Tech, Gr. K-2	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1120-1000-52330-140 Retirement, Subs, Techs, Gr. K-2	105.74	0.00	105.74	36.96	0.00	68.78	65.04%
1000-1120-1000-52510-140 Tuition Reimb., Teachers, Gr. K-2	4,000.00	0.00	4,000.00	295.00	0.00	3,705.00	92.62%
1000-1120-1000-53300-140 Professional Development, Techs, Gr. K-2	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1120-1000-55800-140 Travel, Gr. K-2	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
1000-1120-1000-56100-140 Instructional supplies, Gr. K-2	2,100.00	0.00	2,100.00	1,152.86	0.00	947.14	45.10%
1000-1120-1000-56110-140 Other supplies, Gr. K-2	3,600.00	0.00	3,600.00	2,214.89	0.00	1,385.11	38.47%
1000-1120-1000-56400-140 Books, Gr. K-2	5,950.00	0.00	5,950.00	3,856.16	0.00	2,093.84	35.19%
1000-1120-1000-57300-140 Equipment, Gr. K-2	800.00	0.00	800.00	0.00	0.00	800.00	100.00%
1000-1120-1000-58900-140 Miscellaneous (K-2) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---

Subtotal K-2 Instruction **\$524,459.77** **\$0.00** **\$524,459.77** **\$531,162.03** **\$0.00** **\$(6,702.26)** **(1.27)%**

Pre-K Program

1000-1121-1000-51010-140 Salary, Teacher, Pre-K	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-52010-140 Benefits, Teachers, Pre-K	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-52110-140 Insurances, Teachers, Pre-K	0.00	0.00	0.00	0.00	0.00	0.00	---

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
1000-1121-1000-52210-140 Medicare, Teachers, Pre-K	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-52310-140 Retirement, Teachers, Pre-K	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-52510-140 Tuition Reimbursement, Pre-K Program	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-55810-140 Travel, PD, Pre-K Program	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-56100-140 Supplies, Pre-K Program	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-1121-1000-56400-140 Books & Periodicals, Pre-K Program	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Pre-K Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<u>3-8 Instruction</u>							
1000-1100-1000-51010-150 Salary, Teachers Grades 3-8	513,199.00	0.00	513,199.00	518,518.22	0.00	(5,319.22)	(1.03)%
1000-1100-1000-51230-150 Salary, Substitute, Teacher, Gr. 3-8	6,460.00	0.00	6,460.00	1,690.00	0.00	4,770.00	73.83%
1000-1100-1000-52010-150 Benefits, Teachers, Grades 3-8	2,858.31	0.00	2,858.31	2,207.57	0.00	650.74	22.76%
1000-1100-1000-52030-150 Benefits, Subs, Tchrs, Gr. 3-8	50.97	0.00	50.97	7.28	0.00	43.69	85.71%
1000-1100-1000-52110-150 Insurance, Teachers, Gr. 3-8	108,133.76	0.00	108,133.76	97,780.97	0.00	10,352.79	9.57%
1000-1100-1000-52210-150 Medicare, Teachers, Gr. 3-8	6,544.37	0.00	6,544.37	6,280.68	0.00	263.69	4.02%
1000-1100-1000-52230-150 Medicare, Subs, Teachers, Gr. 3-8	93.67	0.00	93.67	117.20	0.00	(23.53)	(25.12)%
1000-1100-1000-52310-150 Retirement, Teachers, Gr. 3-8	13,582.81	0.00	13,582.81	13,572.33	0.00	10.48	0.07%
1000-1100-1000-52330-150 Retirement, Subs, Tchrs, Gr. 3-8	171.19	0.00	171.19	5.17	0.00	166.02	96.97%
1000-1100-1000-52510-150 Tuition Reimburse - Tchrs, Gr. 3-8	5,500.00	0.00	5,500.00	1,600.00	0.00	3,900.00	70.90%
1000-1100-1000-53300-150 Professional Development, Tchrs, Gr. 3-8	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
1000-1100-1000-55610-150 Tuition to other SAUs, Gr. 3-8	9,350.00	0.00	9,350.00	5,162.02	0.00	4,187.98	44.79%
1000-1100-1000-55800-150 Travel, Teachers, Gr. 3-8	500.00	0.00	500.00	634.74	0.00	(134.74)	(26.94)%
1000-1100-1000-56100-150 Instructional supplies, Gr. 3-8	2,400.00	0.00	2,400.00	1,614.92	0.00	785.08	32.71%
1000-1100-1000-56110-150 Other supplies, Gr. 3-8	5,330.00	0.00	5,330.00	5,302.13	0.00	27.87	0.52%
1000-1100-1000-56400-150 Books, Gr. 3-8	9,910.00	0.00	9,910.00	8,480.95	0.00	1,429.05	14.42%
1000-1100-1000-57300-150 Equipment, Gr. 3-8	1,530.00	0.00	1,530.00	1,438.45	0.00	91.55	5.98%
1000-1100-1000-58900-150 Miscellaneous, Gr. 3-8	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	---
Subtotal 3-8 Instruction	\$685,914.08	\$0.00	\$685,914.08	\$665,777.63	\$0.00	\$20,136.45	2.93%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Expended YTD	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
ELL K-8							
1000-4100-1000-51010-940 Salary, Teacher, ESL	2,604.00	0.00	2,604.00	2,790.43	0.00	(186.43)	(7.15)%
1000-4100-1000-52010-940 Benefits, Teachers, ESL	26.30	0.00	26.30	9.39	0.00	16.91	64.29%
1000-4100-1000-52110-940 Insurances, Teachers, ESL	751.00	0.00	751.00	56.22	0.00	694.78	92.51%
1000-4100-1000-52310-940 Medicare, Teacher, ESL	37.76	0.00	37.76	41.32	0.00	(3.56)	(9.42)%
1000-4100-1000-52510-940 Retirement, Teacher, ESL	69.82	0.00	69.82	68.90	0.00	0.92	1.31%
1000-4100-1000-53400-940 Tuition Reimburse., Teachers, ESL	100.00	0.00	100.00	0.00	0.00	100.00	100.00%
1000-4100-1000-53800-940 Contracted Services ESL (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-4100-1000-55800-940 Travel, ESL	100.00	0.00	100.00	0.00	0.00	100.00	100.00%
1000-4100-1000-56100-940 Instructional Supplies, ESL	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
1000-4100-1000-56400-940 Books, ESL	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
Subtotal ELL K-8	\$3,788.88	\$0.00	\$3,788.88	\$2,966.26	\$0.00	\$822.62	21.71%
Visual Arts							
1000-2905-1000-53200-940 Contract Services VA (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2905-1000-53300-940 Employee training & dev. VA (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2905-1000-56100-940 Supplies VA	50.00	0.00	50.00	45.00	0.00	5.00	10.00%
Subtotal Visual Arts	\$50.00	\$0.00	\$50.00	\$45.00	\$0.00	\$5.00	10.00%
Performing Arts							
1000-2910-1000-53200-940 Contract Services PA (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2910-1000-53300-940 Professional Development, PA	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
1000-2910-1000-56100-940 Instructional Supplies, PA	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
Subtotal Performing Arts	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
Gifted & Talented							
1000-2900-1000-51010-920 Teacher salary GT (K-5) Asa	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-51010-930 Teacher salary GT(6-8) OMS	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-51010-940 Salary, Teacher, GT	18,880.00	0.00	18,880.00	7,807.00	0.00	11,073.00	58.64%
1000-2900-1000-51040-940 Salary - GT Director Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
1000-2900-1000-52010-920 G & T Veazie benefits	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52010-940 Benefits, Teacher, GT	149.41	0.00	149.41	23.76	0.00	125.65	84.09%
1000-2900-1000-52040-940 Unemploy/WC/Inc - G/T Director Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52110-920 Teacher insurances GT (K-5) Asa	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52110-940 Insurances, Teacher, GT	0.00	0.00	0.00	1,389.12	0.00	(1,389.12)	---
1000-2900-1000-52140-940 Health/Dental/Cash- GT Director Veazie	2,110.00	0.00	2,110.00	0.00	0.00	2,110.00	100.00%
1000-2900-1000-52210-920 Teacher medicare GT (K-5) Asa	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52210-930 Teacher medicare GT (6-8) OMS	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52210-940 Medicare, Teacher, GT	273.76	0.00	273.76	113.25	0.00	160.51	58.63%
1000-2900-1000-52240-940 SS/Medicare - GT Director Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-52310-940 Retirement, Teacher, GT	500.32	0.00	500.32	215.39	0.00	284.93	56.94%
1000-2900-1000-52510-940 Tuition Reimb., Teacher, GT	640.00	0.00	640.00	0.00	0.00	640.00	100.00%
1000-2900-1000-53300-940 Professional Development, Tchr, GT	200.00	0.00	200.00	0.00	0.00	200.00	100.00%
1000-2900-1000-53400-940 Contracted Services G & T	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2900-1000-55800-940 Travel, GT	100.00	0.00	100.00	0.00	0.00	100.00	100.00%
1000-2900-1000-56100-940 Instructional Supplies, GT	200.00	0.00	200.00	21.04	0.00	178.96	89.48%
1000-2900-1000-56400-940 Books, GT	100.00	0.00	100.00	0.00	0.00	100.00	100.00%
1000-2900-1000-56500-940 Tech-related Supplies, GT	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
1000-2900-1000-58100-940 Dues & Fees, GT	100.00	0.00	100.00	119.00	0.00	(19.00)	(19.00)%
Subtotal Gifted & Talented	\$23,303.49	\$0.00	\$23,303.49	\$9,688.56	\$0.00	\$13,614.93	58.42%
TOTAL ELEMENTARY	\$1,237,616.22	\$0.00	\$1,237,616.22	\$1,209,639.48	\$0.00	\$27,976.74	2.26%
SECONDARY INSTRUCTION							
<u>Secondary Tuition</u>							
1000-1200-1000-55610-340 Tuition paid other SAUs, Secondary	387,327.40	0.00	387,327.40	386,972.40	0.00	355.00	0.09%
1000-1200-1000-55630-340 Tuition Paid to Private Schls, Secondary	473,797.10	0.00	473,797.10	433,166.95	0.00	40,630.15	8.57%
1000-1200-1000-55680-340 Insured Value Factor	24,190.07	0.00	24,190.07	22,192.24	0.00	1,997.83	8.25%
TOTAL SECONDARY	\$885,314.57	\$0.00	\$885,314.57	\$847,331.59	\$0.00	\$42,982.98	4.85%

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
CONTINGENCY							
1000-0000-0000-59000-760 Contingency Fund	73,210.85	(18,000.00)	55,210.85	0.00	0.00	55,210.85	100.00%
TOTAL CONTINGENCY	\$73,210.85	\$(18,000.00)	\$55,210.85	\$0.00	\$0.00	\$55,210.85	100.00%
TOTAL ARTICLE 1 REGULAR INSTR.	\$2,196,141.64	\$(18,000.00)	\$2,178,141.64	\$2,051,971.07	\$0.00	\$126,170.57	5.79%

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
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ARTICLE 2 SPECIAL EDUCATION

Resource Room

1000-2200-1000-51010-940 Salaries, Teachers, RR	110,670.00	0.00	110,670.00	109,470.48	0.00	1,199.52	1.08%
1000-2200-1000-51020-940 Salaries, Ed Techs, RR	151,823.12	0.00	151,823.12	145,155.44	0.00	6,667.68	4.39%
1000-2200-1000-51020-950 Ed Tech salary RR (K-8) Glen	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-51020-980 Ed Tech salary RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-51210-940 Salaries, Tutors, RR	1,500.00	0.00	1,500.00	60.90	0.00	1,439.10	95.94%
1000-2200-1000-51210-980 Salaries, Tutors, 9-12	0.00	0.00	0.00	456.25	0.00	(456.25)	---
1000-2200-1000-51230-940 Salaries, Substitutes, Tchr, RR	6,365.00	0.00	6,365.00	7,545.53	0.00	(1,180.53)	(18.54)%
1000-2200-1000-51230-980 Substitute salary RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52010-940 Benefits, Teachers, RR	614.82	0.00	614.82	468.12	0.00	146.70	23.86%
1000-2200-1000-52020-940 Benefits, Ed Techs, RR	1,208.69	0.00	1,208.69	476.42	0.00	732.27	60.58%
1000-2200-1000-52020-950 Ed Tech benefits RR (K-8) Glen	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52020-980 Ed Tech benefits RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52030-940 Benefits, Substitutes, Tchrs, RR	50.22	0.00	50.22	32.50	0.00	17.72	35.28%
1000-2200-1000-52030-980 Substitute benefits RR (9-12) Orono	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52031-940 Benefits, Tutors, RR	21.75	0.00	21.75	1.14	0.00	20.61	94.75%
1000-2200-1000-52031-980 Benefits, Tutors, 9-12	0.00	0.00	0.00	19.57	0.00	(19.57)	---
1000-2200-1000-52110-940 Insurances, Teachers, RR	42,460.00	0.00	42,460.00	42,320.88	0.00	139.12	0.32%
1000-2200-1000-52120-940 Insurances, Ed Tech, RR	78,856.09	0.00	78,856.09	49,190.15	0.00	29,665.94	37.62%
1000-2200-1000-52120-980 Ed Tech insurances RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52210-940 Medicare, Teacher, RR	1,624.56	0.00	1,624.56	1,517.43	0.00	107.13	6.59%
1000-2200-1000-52220-940 Medicare, Ed Tech, RR	2,306.84	0.00	2,306.84	2,247.32	0.00	59.52	2.58%
1000-2200-1000-52220-980 Ed Tech medicare RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52230-940 SS/Med, Substitute, Tchr, RR	92.29	0.00	92.29	144.70	0.00	(52.41)	(56.78)%
1000-2200-1000-52230-980 Substitute SS/medicare RR (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-52310-940 Retirement, Teachers, RR	2,924.28	0.00	2,924.28	2,900.92	0.00	23.36	0.79%
1000-2200-1000-52320-940 Retirement, Ed Tech, RR	3,978.26	0.00	3,978.26	3,893.62	0.00	84.64	2.12%
1000-2200-1000-52330-940 Retirement, Subs, Tchrs, RR	168.68	0.00	168.68	164.53	0.00	4.15	2.46%
1000-2200-1000-52510-940 Tuition Reimb., Teachers, RR	800.00	0.00	800.00	0.00	0.00	800.00	100.00%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
1000-2200-1000-52520-940 Tuition Reimb., Ed Tech, RR	500.00	0.00	500.00	0.00	0.00	500.00	100.00%
1000-2200-1000-53300-940 Professional Development, RR	300.00	0.00	300.00	700.00	0.00	(400.00)	(133.33)%
1000-2200-1000-53400-940 Contracted Services, RR	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-54320-940 Repair & maint. RR (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2200-1000-55800-940 Travel, RR	200.00	0.00	200.00	0.00	0.00	200.00	100.00%
1000-2200-1000-56100-940 Instructional Supplies, RR	800.00	0.00	800.00	161.42	0.00	638.58	79.82%
1000-2200-1000-56400-940 Books, RR	400.00	0.00	400.00	0.00	0.00	400.00	100.00%
1000-2200-1000-57300-940 Equipment, RR	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
1000-2200-1000-57341-940 Tech-related Hardware, RR	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
1000-2200-1000-58100-940 Dues & Fees RR	0.00	0.00	0.00	928.74	0.00	(928.74)	---
1000-2200-1000-58900-940 Misc Testing RR (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Resource Room	\$408,014.60	\$0.00	\$408,014.60	\$367,856.06	\$0.00	\$40,158.54	9.84%
Special Ed Tuition - Elem.							
1000-2100-1025-55610-940 Tuition, Sp/Ed K-8, Public SAU's	0.00	0.00	0.00	20,070.69	0.00	(20,070.69)	---
1000-2100-1025-55630-940 Tuition, Sp/Ed K-8, Private Schools	28,800.00	0.00	28,800.00	0.00	0.00	28,800.00	100.00%
1000-2100-1025-55690-940 Tuition - Regional Program K-8	0.00	0.00	0.00	54,132.49	0.00	(54,132.49)	---
Subtotal Sped Tuition Elem.	\$28,800.00	\$0.00	\$28,800.00	\$74,203.18	\$0.00	\$(45,403.18)	(157.64)%
Contracted Services - Elem.							
1000-0000-2210-53300-940 Improvement of Instr CS (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2400-1000-53440-940 Homebound/Hospital Cont. Svcs., K-8	1,000.00	0.00	1,000.00	1,875.01	0.00	(875.01)	(87.50)%
1000-2800-2110-53440-940 Contracted Services, Social Work	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2130-53440-940 Contracted Services, Health	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2140-53440-940 Contracted Services, Psych, K-8	1,000.00	0.00	1,000.00	5,160.54	0.00	(4,160.54)	(416.05)%
1000-2800-2160-53440-940 Contracted Services, OT, K-8	5,000.00	0.00	5,000.00	7,963.75	0.00	(2,963.75)	(59.27)%
1000-2800-2170-53440-940 Contracted Services, Audiology, K-8	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2180-53440-940 Contracted Services, PT, K-8	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Cont. Svcs. Elem.	\$7,000.00	\$0.00	\$7,000.00	\$14,999.30	\$0.00	\$(7,999.30)	(114.27)%

Speech Language - Elementary

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Expended YTD	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
1000-2800-2150-51010-940 Salary, Teacher, Sp/Lang	64,600.00	0.00	64,600.00	65,800.03	0.00	(1,200.03)	(1.85)%
1000-2800-2150-52010-940 Benefits, Teachers, Sp/Lang.	336.86	0.00	336.86	282.34	0.00	54.52	16.18%
1000-2800-2150-52110-940 Insurances, Teachers, Sp/Lang.	21,230.00	0.00	21,230.00	21,173.78	0.00	56.22	0.26%
1000-2800-2150-52210-940 Medicare, Teachers, Sp/Lang.	936.70	0.00	936.70	930.95	0.00	5.75	0.61%
1000-2800-2150-52310-940 Retirement, Teachers, Sp/Lang.	1,711.90	0.00	1,711.90	1,743.65	0.00	(31.75)	(1.85)%
1000-2800-2150-53300-940 Professional Development, Tch, Sp/Lang.	250.00	0.00	250.00	464.28	0.00	(214.28)	(85.71)%
1000-2800-2150-53440-940 Contracted Services, Sp/Lang.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2150-54320-940 Tech Related Repairs,Maintain SLP (K-8)	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2150-55800-940 Travel, Sp/Lang.	100.00	0.00	100.00	328.99	0.00	(228.99)	(228.99)%
1000-2800-2150-56100-940 Instructional Supplies, Sp/Lang.	300.00	0.00	300.00	204.93	0.00	95.07	31.69%
1000-2800-2150-56400-940 Books, Sp/Lang.	200.00	0.00	200.00	52.25	0.00	147.75	73.87%
1000-2800-2150-56500-940 Tech-related Supplies, Sp/Lang.	50.00	0.00	50.00	0.00	0.00	50.00	100.00%
1000-2800-2150-57300-940 Equipment SLP (K-8) Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-2800-2150-58100-940 Dues & Fees, Sp/Lang.	250.00	0.00	250.00	360.00	0.00	(110.00)	(44.00)%
Subtotal Speech/Lang. Elem.	\$89,965.46	\$0.00	\$89,965.46	\$91,341.20	\$0.00	\$1,375.74)	(1.52)%
Summer Program - Elem.							
1000-2810-1000-51010-940 Salary, Teacher, Sp/Ed Summer Program	4,000.00	0.00	4,000.00	5,011.25	0.00	(1,011.25)	(25.28)%
1000-2810-1000-51020-940 Salary, Ed Tech, Sp/Ed Summer Program	4,000.00	0.00	4,000.00	3,510.71	0.00	489.29	12.23%
1000-2810-1000-52010-940 Benefits, Teachers, Sp/Ed Summer Program	40.40	0.00	40.40	94.17	0.00	(53.77)	(133.09)%
1000-2810-1000-52020-940 Benefits, Ed Tchrs, Sp/Ed Summer Program	40.40	0.00	40.40	63.79	0.00	(23.39)	(57.89)%
1000-2810-1000-52210-940 Medicare, Tch, Sp/Ed Summer Program	58.00	0.00	58.00	72.68	0.00	(14.68)	(25.31)%
1000-2810-1000-52220-940 Medicare, Ed Tech, Sp/Ed Summer Program	306.00	0.00	306.00	50.91	0.00	255.09	83.36%
1000-2810-1000-52310-940 Retirement, Tchrs, Sp/Ed Summer Program	145.66	0.00	145.66	132.81	0.00	13.05	8.94%
1000-2810-1000-52320-940 Retirement, Ed Tech, Sp/Ed Summer Prog.	0.00	0.00	0.00	18.50	0.00	(18.50)	---
1000-2810-1000-56100-940 Supplies, Sp/Ed Summer Program	0.00	0.00	0.00	322.54	0.00	(322.54)	---
Subtotal Summer Program Elem.	\$8,590.66	\$0.00	\$8,590.66	\$9,277.36	\$0.00	\$(686.70)	(7.99)%
Contingency - Special Ed.							
1000-2100-1000-59000-970 Contingency, Special Education	40,000.00	(2,000.00)	38,000.00	0.00	0.00	38,000.00	100.00%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
Subtotal Contingency - Sp/Ed	\$40,000.00	\$2,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	100.00%
TOTAL ELEMENTARY SP/ED SVCS.	\$582,370.72	\$2,000.00	\$580,370.72	\$557,677.10	\$0.00	\$22,693.62	3.91%
<u>Special Education Secondary</u>							
1000-2100-1026-51210-980 Tutor Salary (9-12)	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2100-1026-52031-980 Tutor Benefits (9-12)	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2100-1026-52220-980 Tutor Medicare	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2100-1026-52730-980 Tutor Workers Comp (9-12)	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2100-1026-55610-990 Tuition, Sp/Ed Secondary, Public SAU's	0.00	0.00	0.00	100,794.32	0.00	(100,794.32)	--
1000-2100-1026-55630-990 Tuition Sp/Ed Secondary, Private Schools	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00	100.00%
1000-2100-1026-55690-990 Tuition - Regional Program, 9-12	0.00	0.00	0.00	0.00	0.00	0.00	--
Subtotal Sp/Ed Secondary	\$156,000.00	\$0.00	\$156,000.00	\$100,794.32	\$0.00	\$55,205.68	35.38%
<u>Special Ed Cont. Svcs. Sec.</u>							
1000-2400-1000-53440-980 Homebound/Hospital Cont. Svcs., Sec.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00%
1000-2800-2140-53440-980 Psychological CS (9-12) Vz	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2800-2150-53440-990 Contracted Services, Sp/Lang. Secondary	500.00	0.00	500.00	209.64	0.00	290.36	58.07%
1000-2800-2160-53440-980 Contracted Services, OT, Secondary	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-2800-2180-53440-980 Contracted Services, PT, Secondary	0.00	0.00	0.00	0.00	0.00	0.00	--
Subtotal Sp/Ed Cont. Svcs. Sec	\$1,500.00	\$0.00	\$1,500.00	\$209.64	\$0.00	\$1,290.36	86.02%
TOTAL SECONDARY SP/ED SVCS.	\$157,500.00	\$0.00	\$157,500.00	\$101,003.96	\$0.00	\$56,496.04	35.87%
<u>Special Education Support Svcs</u>							
1000-2500-2330-53400-760 Special Services Admin., - Assessment	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00%
Subtotal Sp/Ed Support Svcs.	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	0.00%
TOTAL ARTICLE 2 SP/ED INSTR.	\$804,870.72	\$2,000.00	\$802,870.72	\$723,681.06	\$0.00	\$79,189.66	9.86%

Veazie School Department **Expenditures YTD**

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
Article 3 - CTE Instruction							
1000-3000-1000-55640-992 Regional UTC Assessment, Secondary	27,320.81	0.00	27,320.81	27,320.76	0.00	0.05	0.00%
1000-6300-3000-55640-500 Adult Ed UTC Assessment	1,508.43	0.00	1,508.43	1,508.40	0.00	0.03	0.00%
TOTAL ARTICLE 3 CTE INSTR.	\$28,829.24	\$0.00	\$28,829.24	\$28,829.16	\$0.00	\$0.08	0.00%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 4 - OTHER INSTRUCTION							
<u>Co-Curricular Programs</u>							
1000-9100-1000-51500-740 Stipends, Co-Curricular	6,350.00	0.00	6,350.00	5,900.00	0.00	450.00	7.08%
1000-9100-1000-52000-740 Benefits, Co-Curricular	64.14	0.00	64.14	150.34	0.00	(86.20)	(134.39)%
1000-9100-1000-52200-740 SS/Med, Stipends, Co-Curricular	485.78	0.00	485.78	83.98	0.00	401.80	82.71%
1000-9100-1000-52300-740 Retirement, Stipend, Co-Curricular	168.28	0.00	168.28	136.54	0.00	31.74	18.86%
1000-9100-1000-52330-740 Retirement	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-9100-1000-56000-740 Supplies, Co-Curricular	800.00	0.00	800.00	753.58	0.00	46.42	5.80%
1000-9100-1000-58900-740 Miscellaneous, Co-Curricular	1,000.00	0.00	1,000.00	671.00	0.00	329.00	32.90%
Subtotal Co-Curric. Programs	\$8,868.20	\$0.00	\$8,868.20	\$7,695.44	\$0.00	\$1,172.76	13.22%
<u>Extra-Curricular Programs</u>							
1000-9200-1000-51500-740 Stipend, Coach, Extra-Curricular	25,580.00	0.00	25,580.00	21,274.99	0.00	4,305.01	16.82%
1000-9200-1000-52000-740 Benefits, Coach, Extra-Curricular	176.88	0.00	176.88	708.01	0.00	(531.13)	(300.27)%
1000-9200-1000-52100-740 COACH BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-9200-1000-52200-740 SS/Med, Coach, Extra-Curricular	1,956.87	0.00	1,956.87	346.19	0.00	1,610.68	82.30%
1000-9200-1000-52300-740 Retirement, Coach, Extra-Curricular	677.87	0.00	677.87	560.20	0.00	117.67	17.35%
1000-9200-1000-52330-740 Retirement	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-9200-1000-53000-740 Purchased Services, Extra-Curr.	3,750.00	0.00	3,750.00	3,234.29	0.00	515.71	13.75%
1000-9200-1000-56000-740 Supplies, Extra-Curr.	2,700.00	0.00	2,700.00	1,436.92	0.00	1,263.08	46.78%
1000-9200-1000-58100-740 Dues & Fees, Extra-Curricular	650.00	0.00	650.00	390.00	0.00	260.00	40.00%
1000-9200-1000-58900-740 Misc Athletic (K-8) Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Extra Curric. Program	\$35,491.62	\$0.00	\$35,491.62	\$27,950.60	\$0.00	\$7,541.02	21.24%
TOTAL ARTICLE 4 OTHER INSTR.	\$44,359.82	\$0.00	\$44,359.82	\$35,646.04	\$0.00	\$8,713.78	19.64%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 5 STU & STAFF SUPPORT							
<u>Guidance Services</u>							
1000-0000-2120-51010-740 Salary, Guidance Director	41,240.00	0.00	41,240.00	43,727.28	0.00	(2,487.28)	(6.03)%
1000-0000-2120-51230-740 Salary, Sub Guidance Dir.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2120-52010-740 Benefits, Guidance Director	241.08	0.00	241.08	189.96	0.00	51.12	21.20%
1000-0000-2120-52030-740 Benefits, Sub Guidance Dir.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2120-52110-740 Insurances, Guidance Director	3,736.00	0.00	3,736.00	1,233.69	0.00	2,502.31	66.97%
1000-0000-2120-52210-740 Medicare, Guidance Director	597.98	0.00	597.98	644.89	0.00	(46.91)	(7.84)%
1000-0000-2120-52230-740 SS/Med Substitute Guidance Dir.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2120-52310-740 Retirement, Guidance Director	1,092.86	0.00	1,092.86	1,092.79	0.00	0.07	0.00%
1000-0000-2120-53300-740 Professional Development, Guidance	400.00	0.00	400.00	0.00	0.00	400.00	100.00%
1000-0000-2120-56000-740 Supplies, Guidance	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
1000-0000-2120-56400-740 Books, Guidance	300.00	0.00	300.00	179.10	0.00	120.90	40.30%
1000-0000-2120-58100-740 Dues & Fees, Guidance	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
Subtotal Guidance Services	\$48,207.92	\$0.00	\$48,207.92	\$47,067.71	\$0.00	\$1,140.21	2.36%
<u>Student Health Services</u>							
1000-0000-2130-51010-760 Salary, Nurse	21,910.00	0.00	21,910.00	23,002.09	0.00	(1,092.09)	(4.98)%
1000-0000-2130-52010-760 Benefits, Nurse	161.83	0.00	161.83	88.25	0.00	73.58	45.46%
1000-0000-2130-52110-760 Insurances, Nurse	1,908.00	0.00	1,908.00	812.06	0.00	1,095.94	57.43%
1000-0000-2130-52210-760 Medicare, Nurse	317.70	0.00	317.70	338.20	0.00	(20.50)	(6.45)%
1000-0000-2130-52310-760 Retirement, Nurse	580.62	0.00	580.62	580.60	0.00	0.02	0.00%
1000-0000-2130-53300-760 Professional Development, Nurse	300.00	0.00	300.00	126.00	0.00	174.00	58.00%
1000-0000-2130-55800-760 Travel, Nurse	200.00	0.00	200.00	0.00	0.00	200.00	100.00%
1000-0000-2130-56000-760 Supplies, Nurse	1,200.00	0.00	1,200.00	707.57	0.00	492.43	41.03%
Subtotal Student Health Svcs.	\$26,578.15	\$0.00	\$26,578.15	\$25,654.77	\$0.00	\$923.38	3.47%
<u>Instructional-related Tech.</u>							
1000-0000-2230-51010-760 Tech Coord (K-8) Veazie	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2230-51040-760 Salary, Tech Specialist	30,198.72	0.00	30,198.72	28,853.23	0.00	1,345.49	4.45%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Expended YTD	Encumbrances	Amount Remaining	Percent Remaining
1000-0000-2230-51500-760 Stipend, Technology	7/1/2014 - 6/30/2015 2,800.00	7/1/2014 - 6/30/2015 0.00	7/1/2014 - 6/30/2015 2,800.00	7/1/2014 - 6/30/2015 1,399.92	7/1/2014 - 6/30/2015 0.00	7/1/2014 - 6/30/2015 1,400.08	7/1/2014 - 6/30/2015 50.00%
1000-0000-2230-52000-760 Benefits, Stipends, Technology	28.28	0.00	28.28	35.72	0.00	(7.44)	(26.30)%
1000-0000-2230-52010-760 Unemploy/WC/Inc- Tech Coord (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-0000-2230-52040-760 Benefits, Tech Specialist	211.31	0.00	211.31	105.89	0.00	105.42	49.88%
1000-0000-2230-52110-760 Health/Dental/Cash- Tech Coord (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-0000-2230-52140-760 Insurances, Tech Specialist	2,773.00	0.00	2,773.00	818.37	0.00	1,954.63	70.48%
1000-0000-2230-52200-760 Medicare, Stipends, Technology	214.20	0.00	214.20	0.00	0.00	214.20	100.00%
1000-0000-2230-52210-760 Medicare, Tech Specialist	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-0000-2230-52240-760 Medicare, Tech Specialist	437.88	0.00	437.88	434.79	0.00	3.09	0.70%
1000-0000-2230-52300-760 Retirement, Stipends, Technology	74.20	0.00	74.20	37.05	0.00	37.15	50.06%
1000-0000-2230-52330-760 Retirement, Tech Specialist	69.88	0.00	69.88	0.00	0.00	69.88	100.00%
1000-0000-2230-52340-760 Adm retirement Tech (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	--
1000-0000-2230-53300-760 Professional Development, Technology	300.00	0.00	300.00	0.00	0.00	300.00	100.00%
1000-0000-2230-53500-760 Contracted Services, Technology	4,980.00	0.00	4,980.00	5,561.00	0.00	(581.00)	(11.66)%
1000-0000-2230-54320-760 Tech Related Repairs	1,500.00	0.00	1,500.00	223.50	0.00	1,276.50	85.10%
1000-0000-2230-55800-760 Travel, Technology	250.00	0.00	250.00	0.00	0.00	250.00	100.00%
1000-0000-2230-56500-760 Tech-related Supplies, Technology	3,000.00	0.00	3,000.00	1,707.88	0.00	1,292.12	43.07%
1000-0000-2230-57341-760 Tech-related Hardware, Technology	16,804.00	0.00	16,804.00	16,334.48	0.00	469.52	2.79%
1000-0000-2230-57351-760 Tech-related Software, Technology	1,000.00	0.00	1,000.00	146.50	0.00	853.50	85.35%
1000-0000-2230-58100-760 Dues & Fees, Technology	100.00	0.00	100.00	0.00	0.00	100.00	100.00%
Subtotal Instr.-related Tech.	\$64,741.47	\$0.00	\$64,741.47	\$55,658.33	\$0.00	\$9,083.14	14.02%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
<u>Improvement of Instruction</u>							
1000-0000-2213-51230-140 Subs. Salary, Improvement of Instruction	1,060.15	0.00	1,060.15	0.00	0.00	1,060.15	100.00%
1000-0000-2213-51500-140 Stipend, Improvement of Instruct/Curr	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	100.00%
1000-0000-2213-52000-140 Stipend Ben's, Imprv. Instr./Curr.	15.00	0.00	15.00	0.00	0.00	15.00	100.00%
1000-0000-2213-52030-140 Benefits, Subs, Imprv. Instr.	8.24	0.00	8.24	0.00	0.00	8.24	100.00%
1000-0000-2213-52200-140 SS/Med., Stipend, Imprv. Instr.	36.25	0.00	36.25	0.00	0.00	36.25	100.00%
1000-0000-2213-52230-140 SS/Med Substitute, Imprv. Instr.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2213-52300-140 Retirement, Stipend, Imprv. Instr.	66.25	0.00	66.25	0.00	0.00	66.25	100.00%
1000-0000-2213-52330-140 Retirement, Sub, Imprv. Instr.	27.70	0.00	27.70	0.00	0.00	27.70	100.00%
1000-0000-2213-58100-140 Dues & Fees, Improve. of Instr.	4,300.00	0.00	4,300.00	4,380.22	0.00	(80.22)	(1.86)%
1000-0000-2213-58930-140 Certification, Imprv. Instr.	1,105.00	0.00	1,105.00	750.00	0.00	355.00	32.12%
Subtotal Improvement of Instr.	\$9,118.59	\$0.00	\$9,118.59	\$5,130.22	\$0.00	\$3,988.37	43.73%
<u>Curriculum</u>							
1000-0000-2210-51010-760 Salary, Curriculum	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00%
1000-0000-2210-51040-740 Salary, Curr. Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-51570-760 Stipends, Improving Instruction	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52000-760 Unemploy/WC/Inc - Curr(K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52010-760 Benefits, Curriculum	50.50	0.00	50.50	125.71	0.00	(75.21)	(148.93)%
1000-0000-2210-52040-740 Benefits, Curr. Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52110-760 Health/Dental/Cash- Curr (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52140-740 Insurances, Curr. Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52200-760 Medicare - Curr. Stipends	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52210-760 Medicare, Curriculum	382.50	0.00	382.50	72.58	0.00	309.92	81.02%
1000-0000-2210-52240-740 Medicare, Curr. Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52310-760 Retirement, Curriculum	0.00	0.00	0.00	132.51	0.00	(132.51)	---
1000-0000-2210-52340-740 Retirement, Curr. Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-52540-760 Tuition Reimburse, Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-53300-760 Prof Develop, Curriculum	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00%
1000-0000-2210-53400-760 Curriculum Support Services	0.00	0.00	0.00	0.00	0.00	0.00	---

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
1000-0000-2210-55310-760 Communication & Postage Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-55800-760 Employee Travel, Curriculum	1,000.00	0.00	1,000.00	97.44	0.00	902.56	90.25%
1000-0000-2210-56000-760 Office Supplies, Curriculum	250.00	0.00	250.00	0.00	0.00	250.00	100.00%
1000-0000-2210-56400-760 Books, Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2210-58100-760 Dues & Fees, Curriculum	200.00	0.00	200.00	95.00	0.00	105.00	52.50%
Subtotal Curriculum	\$8,883.00	\$0.00	\$8,883.00	\$5,523.24	\$0.00	\$3,359.76	37.82%
Library							
1000-0000-2220-51020-740 Salary, Ed Tech, Library	27,598.13	0.00	27,598.13	26,816.12	0.00	782.01	2.83%
1000-0000-2220-52020-740 Benefits, Ed Tech, Library	185.15	0.00	185.15	115.29	0.00	69.86	37.73%
1000-0000-2220-52120-740 Insurances, Ed Tech, Library	14,144.00	0.00	14,144.00	8,567.81	0.00	5,576.19	39.42%
1000-0000-2220-52220-740 Medicare, Ed Tech, Library	400.17	0.00	400.17	388.88	0.00	11.29	2.82%
1000-0000-2220-52320-740 Retirement, Ed Tech, Library	731.35	0.00	731.35	710.62	0.00	20.73	2.83%
1000-0000-2220-52520-740 Tuition Reimburse, Ed Tech, Library	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2220-56000-740 Supplies, Library	900.00	0.00	900.00	814.17	0.00	85.83	9.53%
1000-0000-2220-56400-740 Books & Periodicals, Library	5,600.00	0.00	5,600.00	5,334.45	0.00	265.55	4.74%
1000-0000-2220-56600-740 AV Supplies, Library	1,500.00	0.00	1,500.00	1,134.84	0.00	365.16	24.34%
1000-0000-2220-57300-740 Equipment, Library	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	100.00%
Subtotal Library	\$52,558.80	\$0.00	\$52,558.80	\$43,882.18	\$0.00	\$8,676.62	16.50%
Student Assessment							
1000-0000-2240-51040-740 Salary, Student Assess Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2240-52040-740 Benefits, Stu. Assessment Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2240-52140-740 Insurances, Stu. Assessment Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2240-52240-740 Medicare, Stu. Assessment Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2240-52340-740 Retirement, Student Assessment Coord.	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Student Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
TOTAL ART. 5 - STU & STAFF SPT	\$210,087.93	\$0.00	\$210,087.93	\$182,916.45	\$0.00	\$27,171.48	12.93%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
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ARTICLE 6 SYSTEM ADMIN.

School Committee

1000-0000-2310-51180-760 School Committee Sec (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-51500-760 Stipends, School Committee	2,050.00	0.00	2,050.00	1,025.00	0.00	1,025.00	50.00%
1000-0000-2310-52000-760 Benefits, School Committee	12.30	0.00	12.30	4.41	0.00	7.89	64.14%
1000-0000-2310-52080-760 Unemploy/W/C/Inc - Sch Committee Sec(K-8)	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-52180-760 Health/Dental/Cash- Sch Committee Sec(K-	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-52200-760 SS/Medicare, School Committee	156.83	0.00	156.83	78.41	0.00	78.42	50.00%
1000-0000-2310-52280-760 SS/Medicare- Sch Committee Sec(K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-52300-760 Stipend retirement Sch Comm (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-52330-760 Retirement	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-53000-760 Purchased services Sch Committee (K-8)	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-53300-760 Professional Dev., School Committee	250.00	0.00	250.00	0.00	0.00	250.00	100.00%
1000-0000-2310-53450-760 Legal Services, School Committee	3,000.00	7,000.00	10,000.00	9,915.64	0.00	84.36	0.84%
1000-0000-2310-53460-760 Audit Services, School Committee	5,000.00	0.00	5,000.00	4,200.00	0.00	800.00	16.00%
1000-0000-2310-55200-760 Committee Ins Sch Committee (K-8) Vzz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-55210-760 Liability Insurance, School Committee	2,609.25	0.00	2,609.25	2,457.00	0.00	152.25	5.83%
1000-0000-2310-55400-760 Advertising, School Committee	1,000.00	0.00	1,000.00	1,444.00	0.00	(444.00)	(44.40)%
1000-0000-2310-55500-760 Printing Sch Committee (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-55800-760 Travel, School Committee	100.00	0.00	100.00	134.00	0.00	(34.00)	(34.00)%
1000-0000-2310-56900-760 Miscellaneous, School Committee	1,000.00	0.00	1,000.00	771.31	0.00	228.69	22.86%
1000-0000-2310-58100-760 Dues & Fees, School Committee	2,000.00	0.00	2,000.00	3,608.70	0.00	(1,608.70)	(80.43)%
1000-0000-2310-58140-760 School Committee Conference Fees (K-8) V	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2310-58900-760 Misc Sch Committee (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---

Subtotal School Committee

	\$17,178.38	\$7,000.00	\$24,178.38	\$23,638.47	\$0.00	\$539.91	2.23%
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Superintendent Services

1000-0000-2320-51040-760 Administrative Salaries - Supt. Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-51180-760 Salary - Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52000-760 Admin benefits Super's Office Vz	0.00	0.00	0.00	0.00	0.00	0.00	---

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
1000-0000-2320-52040-760 Unemployment/WC/Inc - Supl. Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52080-760 Unemployment/Workers Comp/Incentives-S	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52140-760 Health/Dental/Cash- Superintendent	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52180-760 Health/Dental/Cash in Lieu-Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52280-760 SS/Medicare-Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52340-760 Adm retirement Supl. Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-52380-760 Secretary retirement Superintendent	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-53300-760 Training & dev. Super's Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-53400-760 Administration - Assessment	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00%
1000-0000-2320-55500-760 Printing Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-55800-760 Travel, Superintendent	750.00	0.00	750.00	765.60	0.00	(15.60)	(2.08)%
1000-0000-2320-56000-760 Supplies Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-56400-760 Books Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-56900-760 Misc Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-57300-760 Equipment Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2320-58100-760 Dues & Fees Supl Office	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Supt. Services	\$25,750.00	\$0.00	\$25,750.00	\$25,765.60	\$0.00	\$(15.60)	(0.06)%
<u>Financial Office Services</u>							
1000-0000-2510-53400-760 Finance Office - Assessment	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00%
Subtotal Financial Ofc. Svcs.	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	0.00%
TOTAL ARTICLE 6 SYSTEM ADMIN.	\$88,928.38	\$7,000.00	\$95,928.38	\$95,404.07	\$0.00	\$524.31	0.54%

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Expended YTD	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
Principal's Office							
1000-0000-2400-51040-740 Salary, Principal	83,008.87	11,000.00	94,008.87	96,397.27	0.00	(2,388.40)	(2.54)%
1000-0000-2400-51180-740 Salary, Principal's Secretary	30,931.80	0.00	30,931.80	27,523.40	0.00	3,408.40	11.01%
1000-0000-2400-51230-740 Salary, Substitute, Princ. Ofc.	1,140.00	0.00	1,140.00	0.00	0.00	1,140.00	100.00%
1000-0000-2400-52030-740 Benefits, Sub, Princ. Ofc.	8.99	0.00	8.99	0.00	0.00	8.99	100.00%
1000-0000-2400-52040-740 Benefits, Principal	424.56	0.00	424.56	414.55	0.00	10.01	2.35%
1000-0000-2400-52080-740 Benefits, Secretary, Princ. Ofc.	198.82	0.00	198.82	118.36	0.00	80.46	40.46%
1000-0000-2400-52140-740 Insurances, Principal	8,962.08	0.00	8,962.08	8,964.38	0.00	(2.30)	(0.02)%
1000-0000-2400-52180-740 Insurances, Secretary, Princ. Ofc.	14,144.00	0.00	14,144.00	16,134.22	0.00	(1,990.22)	(14.07)%
1000-0000-2400-52230-740 SS/Med, Sub, Princ. Ofc.	16.53	0.00	16.53	0.00	0.00	16.53	100.00%
1000-0000-2400-52240-740 Medicare, Principal	1,203.63	0.00	1,203.63	1,397.67	0.00	(194.04)	(16.12)%
1000-0000-2400-52280-740 SS/Med, Secretary, Princ. Ofc.	2,366.28	0.00	2,366.28	1,771.86	0.00	594.42	25.12%
1000-0000-2400-52330-740 Retirement, Sub, Princ. Ofc.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2400-52340-740 Retirement, Principal	2,199.74	0.00	2,199.74	2,554.64	0.00	(354.90)	(16.13)%
1000-0000-2400-52380-740 Retirement, Secretary, Princ. Ofc.	2,010.57	0.00	2,010.57	2,146.81	0.00	(136.24)	(6.77)%
1000-0000-2400-53300-740 Professional Development, Princ. Ofc.	250.00	0.00	250.00	150.00	0.00	100.00	40.00%
1000-0000-2400-53500-740 Technical Services Student Info (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2400-54000-740 Purchased Services, Principal's Ofc.	1,325.00	0.00	1,325.00	2,241.05	0.00	(916.05)	(69.13)%
1000-0000-2400-54445-740 Copier Lease, Principal's Office	3,300.00	0.00	3,300.00	3,299.25	0.00	0.75	0.02%
1000-0000-2400-55310-740 Telephone & Postage, Principal's Ofc.	5,350.00	0.00	5,350.00	4,879.74	0.00	470.26	8.78%
1000-0000-2400-55500-740 Printing Princ. (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2400-55800-740 Travel, Principal's Ofc.	500.00	0.00	500.00	492.29	0.00	7.71	1.54%
1000-0000-2400-56000-740 Supplies, Principal's Ofc.	1,200.00	0.00	1,200.00	590.93	0.00	609.07	50.75%
1000-0000-2400-56400-740 Books, Principal's Ofc.	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2400-56900-740 Miscellaneous, Principal's Ofc.	500.00	0.00	500.00	419.08	0.00	80.92	16.18%
1000-0000-2400-57300-740 Equipment, Principal's Ofc.	200.00	0.00	200.00	0.00	0.00	200.00	100.00%
1000-0000-2400-58100-740 Dues & Fees, Principal's Ofc.	800.00	0.00	800.00	575.00	0.00	225.00	28.12%
1000-0000-2400-58900-740 Misc Principal (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---

Veazie School Department
Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
Subtotal Principal's Office	\$160,040.87	\$11,000.00	\$171,040.87	\$170,070.50	\$0.00	\$970.37	0.56%
TOTAL ARTICLE 7 SCHOOL ADMIN.	\$160,040.87	\$11,000.00	\$171,040.87	\$170,070.50	\$0.00	\$970.37	0.56%

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 8 TRANSPORTATION							
1000-0000-2700-55140-760 Contracted Transportation Services	101,500.00	0.00	101,500.00	101,500.02	0.00	(0.02)	0.00%
1000-0000-2700-56260-760 Diesel Fuel	26,000.00	0.00	26,000.00	15,219.54	0.00	10,780.46	41.46%
1000-0000-2750-55140-760 Private transportation Sp/Ed	5,000.00	2,000.00	7,000.00	17,644.76	0.00	(10,644.76)	(152.06)%
1000-0000-2770-55140-760 Transportation - Homeless/Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
TOTAL ARTICLE 8 TRANSPORTATION	\$132,500.00	\$2,000.00	\$134,500.00	\$134,364.32	\$0.00	\$135.68	0.10%

Veazie School Department Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 9 OPERATIONS & MAINT.							
<u>Operation</u>							
1000-0000-2600-54100-740 Water, Sewer & Trash	5,000.00	0.00	5,000.00	4,365.24	0.00	634.76	12.69%
1000-0000-2600-54400-740 Facilities Rental	200.00	0.00	200.00	0.00	0.00	200.00	100.00%
1000-0000-2600-55210-740 Insurance, Buildings & Contents	7,777.35	0.00	7,777.35	9,576.00	0.00	(1,798.65)	(23.12)%
1000-0000-2600-56210-740 Energy - Natural Gas	22,000.00	0.00	22,000.00	30,548.54	0.00	(8,548.54)	(38.85)%
1000-0000-2600-56220-740 Energy - Electricity	42,000.00	0.00	42,000.00	40,114.44	0.00	1,885.56	4.48%
1000-0000-2600-56230-740 Energy - Propane	600.00	0.00	600.00	504.70	0.00	95.30	15.88%
1000-0000-2600-56240-740 Energy - Oil	600.00	0.00	600.00	0.00	0.00	600.00	100.00%
1000-0000-2600-56260-740 Energy - Gas (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
Subtotal Operation	\$78,177.35	\$0.00	\$78,177.35	\$85,108.92	\$0.00	\$(6,931.57)	(8.86)%
<u>Custodial Services</u>							
1000-0000-2610-54200-740 Contracted Services - Custodial	88,690.00	0.00	88,690.00	87,977.57	0.00	712.43	0.80%
1000-0000-2610-54440-740 Custodial EQ Rentals	1,000.00	0.00	1,000.00	362.85	0.00	637.15	63.71%
1000-0000-2610-56000-740 Supplies, Custodial	5,900.00	0.00	5,900.00	6,079.98	0.00	(179.98)	(3.05)%
1000-0000-2610-57300-740 Equipment, Custodial	750.00	0.00	750.00	0.00	0.00	750.00	100.00%
Subtotal Custodial Services	\$96,340.00	\$0.00	\$96,340.00	\$94,420.40	\$0.00	\$1,919.60	1.99%
<u>Maintenance</u>							
1000-0000-2620-54000-760 Purchased Services, Maintenance	30,586.00	0.00	30,586.00	20,790.23	0.00	9,795.77	32.02%
1000-0000-2620-54300-760 Grounds Maintenance	4,200.00	0.00	4,200.00	4,733.00	0.00	(533.00)	(12.69)%
1000-0000-2620-54310-760 Repair & Maintenance Services	29,500.00	0.00	29,500.00	30,815.98	0.00	(1,315.98)	(4.46)%
1000-0000-2620-56260-760 Gasoline Maint. (K-8) Vz	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-0000-2640-54300-760 Equipment Repairs, Maintenance	4,500.00	0.00	4,500.00	3,410.49	0.00	1,089.51	24.21%
Subtotal Maintenance	\$68,786.00	\$0.00	\$68,786.00	\$59,749.70	\$0.00	\$9,036.30	13.13%
TOTAL ARTICLE 9 OPER. & MAINT.	\$243,303.35	\$0.00	\$243,303.35	\$239,279.02	\$0.00	\$4,024.33	1.65%

Veazie School Department

Expenditures YTD

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 10 DEBT SERVICE							
1000-0000-5100-58310-760 Debt Service - Principal	268,295.00	0.00	268,295.00	268,295.00	0.00	0.00	0.00%
1000-0000-5100-58320-760 Debt Service - Interest	48,148.68	0.00	48,148.68	48,148.74	0.00	(0.06)	0.00%
TOTAL ARTICLE 10 DEBT SERVICE	\$316,443.68	\$0.00	\$316,443.68	\$316,443.74	\$0.00	\$(0.06)	0.00%

Veazie School Department **Expenditures YTD**

Account Number / Description	Adopted Budget 7/1/2014 - 6/30/2015	Amendments 7/1/2014 - 6/30/2015	Revised Budget 7/1/2014 - 6/30/2015	Expended YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Amount Remaining 7/1/2014 - 6/30/2015	Percent Remaining 7/1/2014 - 6/30/2015
ARTICLE 11 OTHER							
<u>Food Service</u>							
1000-0000-3100-59100-760 Support of School Lunch Program	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00%
Subtotal Food Service	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.00%
TOTAL ARTICLE 11 OTHER	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.00%
TOTAL BUDGET	\$4,255,505.63	\$0.00	\$4,255,505.63	\$4,008,605.43	\$0.00	\$246,900.20	5.80%

Manager's Report For January 25, 2016 Council Meeting

Since the last council meeting here are some things I've been working on as well as things occurring around Town.

I met with Principal Cyr regarding a community survey that he is putting together on additional services that the community would like to see the YMCA provide to the Town of Veazie. Additionally, we discussed the agenda for the public safety committee meeting that was supposed to occur on the 12th but had to be rescheduled to the 19th because of bad weather.

I met with Supt. Smith from the water district about the recent water district trustees meeting where Wright-Pierce presented the final report they have been working on. Supt. Smith will request a representative from Wright-Pierce make a presentation at a future Council meeting.

I attended the Region 5 Chiefs of Police meeting that was held at the Old Town Police Department. Several topics were discussed involving area law enforcement.

I also learned of the passing of Ruth Woodsum who some may remember as being the oldest living resident in the Town of Veazie and had previously been presented the Boston Cane. Mrs. Woodsum's presence will be greatly missed.

The public safety committee met at the Community School. Numerous topics were discussed and action plans made for some. Principal Cyr and I will be meeting in the upcoming weeks to discuss action plans for other topics we discussed. A future meeting is scheduled for April.

Chief Metcalf and I began a tour of the new public safety building located at EMCC but the tour was interrupted by a medical call. What I did view was extremely nice and will be a definite asset to the college and to the surrounding communities as the college looks to grow partnerships.

I met with school staff to discuss forming a civil rights team for the school. I viewed the 6th grade class that Guidance and I will be team teaching. We will be teaching all grades of the middle school.

A/C Metcalf and I met with area Fire Chiefs to discuss fire paging and fire ground communications. Numerous ideas were discussed and ultimately a mutual decision was made amongst the group to resolve the concerns.

Attachments:

Response to request made to Supt. Lyons on local allocation for school budget

Rep Peter Lyford newsletter dated January 11, 2016

Independent water testing

Email from Greg Ondo on grant application

Legislative Summary Update dated January 18, 2016

Rep Peter Lyford newsletter dated January 16, 2016

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January 11, 2016 Legislative Update from
State Representative Peter A. Lyford

[View this email in your browser](#)



State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive
Eddington, ME 04428
(207) 848-3335

Proudly Serving the Citizens of District 129
*Clifton, Eddington, Holden, Veazie, and
a portion of Brewer*

Lawmakers Return for Second Regular Session

Lawmakers returned to the State House on Wednesday, January 6, to begin the Second Regular Session of the 127th Legislature.

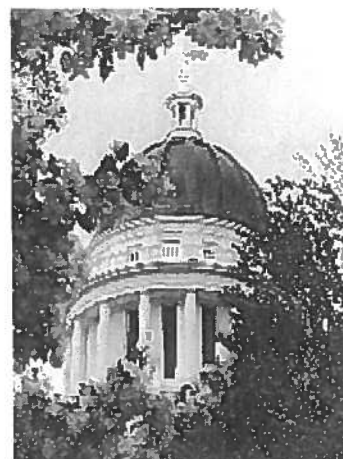
This year's shorter session, which is scheduled to run from January through April, is reserved for "emergency proposals," Governor's legislation, budgetary matters, bills carried over from last year, and bills submitted pursuant to authorized studies and legislation submitted by direct initiative petition.

Many major issues will come before the Maine Legislature during this year's session, including keeping the State budget in balance, considering a series of welfare reform measures, and Maine's ongoing drug crisis.

You can find information on the status of legislation, dates and times of committee hearings and work sessions, and watch or listen to the House and Senate sessions via the [Legislature's Web site](#).

75th Annual Maine Agricultural Trades Show

The 75th Annual Maine Agricultural Trades Show will be held



Useful Links for Government News & Information

Brewer City Office

80 North Street
Brewer, ME 04412
(207) 989-7500

[E-mail](#)
[Web Site](#)

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709

Tuesday, January 12, through Thursday, January 14, 2016, at the Augusta Civic Center. Hosted by the [Maine Department of Agriculture, Conservation, and Forestry \(DACF\)](#), the show highlights Maine agriculture and the people involved through demonstrations, presentations, and meetings of nearly 40 major agricultural organizations.

There will be over 120 exhibits featuring the newest in agricultural products, equipment, and services. One of the State's largest agricultural exhibitions, the event is expected to draw more than 5,000 people over the course of three days. Admission is free and open to the public.

Governor Paul R. LePage will be on hand Tuesday for the Trades Show opening day to highlight the economic importance of agriculture to Maine. The Governor will also join Commissioner Walt Whitcomb in publicly recognizing this year's recipient of the Commissioner's Distinguished Service Award.

Topics of Interest to the Press

- Commissioner's Luncheon - Governor Paul R. LePage will join Commissioner Whitcomb to present the Commissioner's Distinguished Service Award. The luncheon will also feature a special guest speaker of national prominence.
- Maine Agriculture in the Classroom (MAITC) Teachers of the Year announcement
- \$250,000 in agricultural development grants will be announced
- Beginning Farmer Resource Network workshops for new Maine farmers
- Farmer Veteran Coalition Press Conference - Maine's newly chartered chapter of the national organization will announce a planned expansion of their efforts to provide farming skills for returning veterans.
- Maine Organic Farmers and Gardeners Association (MOFGA) presentations and discussions on marketing and growing practices
- Get Real Get Maine Products Showcase – An indoor farmers market
- Department overview of farmers market tips and regulations

[E-mail](#)
[Web Site](#)

Eddington Town Office

906 Main Rd.
Eddington, ME 04428
(207) 843-5233
[Web Site](#)

Holden Town Office

570 Main Rd.
Holden, ME 04429
(207) 843-5151
[Web Site](#)

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781
[E-mail](#)
[Web Site](#)

[Legislature's Web Site](#)

[Governor LePage's Web Site](#)

[Secretary of State's Web Site](#)

[Attorney General's Web Site](#)

[Treasurer's Web Site](#)

[Report DHHS Fraud](#)

Something for Everyone

This year's show features several new offerings for attendees in addition to a wide variety of presentations covering diverse topics of interest. New 2016 program highlights also include:

- market access seminars for Maine food interests entering the world export markets;
- instructions for growing beef production and processing;
- a farmers market in the Augusta Civic Center for vendors to show their wares to food buyers;
- dozens of other meetings to advance the output of Maine farms and the return to Maine farmers; and
- Somerset Auction House Co. Farm Auction to benefit the Maine FFA Association.

The show also provides opportunities for growers, conventional and organic, to learn the latest developments in pest management and earn credits required for pesticide license recertification. The Maine Board of Pesticides Control will also be on hand to discuss basic safety training.

This three-day event has something for everyone -- the farmer, non-farmer, hobbyist, educator, or supplier. Attendees can walk through, observe, and learn about how food is harvested and processed. Farmers and producers can see the most up-to-date farm equipment and processing methods and equipment.

Trades Show floor hours

- Tuesday, January 12, 9:00 a.m. to 5:00 p.m.
- Wednesday, January 13, 9:00 a.m. to 7:00 p.m.
- Thursday, January 14, 9:00 a.m. to 3:00 p.m.

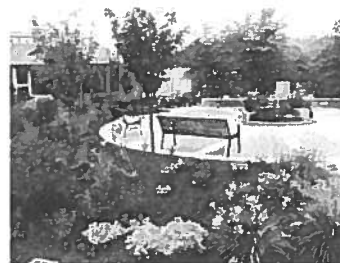
The complete program and schedule are available [here](#).

For more information about the Maine Department of Agriculture, Conservation, and Forestry click [here](#).

Winter Family Fun Days - 2016

There are plenty of opportunities to take advantage of Maine's natural beauty throughout the winter months. Below are some upcoming events being held at State parks.

Maine Sex Offender Registry



January

17 - Lake Saint George State Park – Youth Ice Fishing Derby – 8 a.m. to 2 p.m.

Learn how to fish – all equipment, bait provided; BBQ lunch, hot cocoa, and warming hut.

\$1.50 for adults and youth 12-64; all others free. [Event Flyer and Sortable Event Calendar](#).

For more information call (207) 589-4255.

23 - Cobscook Bay State Park – 10 a.m. to 3 p.m.

Cross-country skiing, sliding, snowshoeing, ice skating, tote sled rides, nature walks, horse drawn sleigh (if adequate snow), lunch, and warming station. Ski and snowshoe trailer on site for free equipment loans. Inland Fisheries and Wildlife's Operation Game Thief trailer will also be on site.

\$1.50 for adults and youth 12-64; all others free. [Event Flyer & Sortable Event Calendar](#).

For more information call (207) 726-4412.

February

06 - Mount Blue State Park – 10 a.m. to 3 p.m.

Cross-country skiing, sliding, snowshoeing, ice skating, tote sled rides, hayrides, nature walks, lunch provided, and warming hut.

Ski and snowshoe trailer on site for free equipment loans.

\$1.50 for adults and youth 12-64; all others free. [Event Flyer & Sortable Event Calendar](#)

For more information call (207) 585-2261.

20 - Aroostook State Park – 10 a.m. to 3 p.m.

Cross country skiing, sliding, snowshoeing, ice skating, tote sled rides, wildlife exhibit, and warming hut, lunch, and bonfire. Ski and snowshoe trailer on site for free equipment loans.

\$1.50 for adults and youth 12-64; all others free.

For more information call (207) 768-8341.

For more information and to find other event listings, visit the Bureau of Parks and Lands Web site [here](#).

Location	TTHM (ppb)	DOC (mg/L)	Sampling date	Distance along pipes			Dead End/	Town
				(miles)	Flushed/	Unflushed		
Lexington Rd	77.10	2.22	F	<0.25	U		Loop	Orono
Lexington Rd	81.40	3.36	F	<0.25	F		Loop	Orono
Lexington Rd	44.50	NA	S	<0.25	F		Loop	Orono
Winterhaven Dr	86.20	2.32	F	0.50	U		Dead end	Orono
Winterhaven Dr	94.00	2.58	F	0.50	F		Dead end	Orono
Winterhaven Dr	51.70	NA	S	0.50	F		Dead end	Orono
Crosby St	71.70	2.44	F	1.50	U		Loop	Orono
Crosby St	65.50	2.26	F	1.50	F		Loop	Orono
Crosby St	48.40	NA	S	1.50	F		Loop	Orono
Page Place	78.90	2.77	F	2.00	U		Dead end	Orono
Page Place	78.50	3.70	F	2.00	F		Dead end	Orono
Hubbard Farms Rd	76.00	2.70	F	2.50	U		Dead end	Orono
Hubbard Farms Rd	85.40	3.53	F	2.50	F		Dead end	Orono
Highview Terrace	70.90	2.97	F	4.25	U		Loop	Veazie
Highview Terrace	67.70	3.41	F	4.25	F		Loop	Veazie
Highview Terrace	41.90	NA	S	4.25	F		Loop	Veazie
Ridgeview Drive	77.10	2.74	F	5.00	U		Dead end	Veazie
Ridgeview Drive	68.30	3.00	F	5.00	F		Dead end	Veazie
Ridgeview Drive	59.00	NA	S	5.00	F		Dead end	Veazie
Oak Grove Street	71.90	2.81	F	5.50	U		Loop	Veazie
Oak Grove Street	72.00	3.30	F	5.50	F		Loop	Veazie
Silver Ridge Rd	62.90	1.99	F	6.75	U		Loop	Veazie
Silver Ridge Rd	67.40	3.01	F	6.75	F		Loop	Veazie
Buck Hill Dr	66.30	3.12	F	7.00	U		Dead end	Veazie
Buck Hill Dr	67.20	2.04	F	7.00	F		Dead end	Veazie
Buck Hill Dr	58.00	NA	S	7.00	F		Dead end	Veazie

Memorial Union	52.00	NA	S		U	Loop	Orono
Memorial Union	33.50	NA	S		F	Loop	Orono
Supply Well	39.50	2.43	F	0.00	F		Orono
Wallace Ln	33.40	NA	S	1.25	F	Dead end	Orono
Forest Ave	38.90	NA	S	0.75	F	Loop	Orono
Edgewood Dr	51.60	NA	S	0.75	F	Dead end	Orono
Pond St	52.80	NA	S	1.50	F	Loop	Orono
Cassidy Ln	54.70	NA	S	1.50	F	Dead end	Orono
Brook St	45.20	NA	S	2.00	F	Dead end	Orono
Hamlin St	40.80	NA	S	1.75	F	Loop	Orono
22 Myrtle St	36.50	NA	S	1.00	F	Loop	Orono
Spencer St	47.40	NA	S	1.25	F	Dead end	Orono
Veazie Blowout	50.90	NA	S	6.25	F	Dead end	Veazie
Chase Rd	61.20	NA	S	5.50	F	Loop	Veazie
Silver Ridge Rd	61.20	NA	S	6.75	F	Dead end	Veazie
University Dr	28.90	NA	S	0.75	F	Dead end	Orono

*Filtered

Name of Applicant: Greg Ondo
Website: www.gregondosculpture.com

Abstract

"Veazie Riverside Community" is a yearlong series of events and making workshops, culminating in one artwork, to bring different local populations together to create an active aesthetic and social environment in and around the new riverside park in Veazie, Maine.

Description

In 2013 the Veazie dam was removed, overseen by Penobscot River Restoration Trust (PRRT), and a waterfront park now marks this site. This is one of the largest, most creative river restoration projects in our nation's history. I will bring together people in/around town who don't normally interact and get them working together to build and celebrate being in this place together. Saved machinery from the dam, and collected artifacts left by the receding waters will be in this project. I've done multiple public works that bring people together: A dusk burning of alcohol in large, steel-channel "fire flowers," and a mile-long burn of wood and pine needles collected from arroyos near the continental divide. This yearlong series of interactive art events and art is from and for community. Uniting groups separated by habit should spark some innovation, the park providing us a literal common ground. We will outline ideas and meet for meals and creative exchanges to start—the K-8 community school, local senior center, PRRT, and other creatives. I won't prescribe what the final artworks from this interactive process, but have access to clay, kilns, basic metal and stone equipment, and think these will factor into the making workshops and shape the final art. So 200+ people will be collecting and making work at and around the river, about the river and people/place. Local populations est. 50,000, and can come to workshops and visit the final results at the public park.

Mission fit

Veazie is a small, conservative town built on the site of former sawmills. It has an increasingly aging population, and as a town is worried about the future. The "Veazie Riverside Community" will focus people who are currently focused on their differences—in age, political leanings, race, etc.—on a common goal: making our art. We will be using the river as our shared experience and subject to start the project, and begin by sharing our ideas and examples of riverside life and art with one another. In figuring out what our final, public art should be/do, we will address our varied experiences and relationships with our environment, with our cultures, and the types of art that we want to contribute to our communities. Having young school kids working with senior citizens, the police chief (oh, he'll come) working with artists, crossing over those social boundaries of what we "normally" do with each other, is in itself a direct tie to mission. I can only think it will really challenge peoples' ideas of what art can be...

Legislative Summary Update

January 18, 2016

Please note the upcoming Public Hearings and Work Sessions

LD-164 An Act To Establish the Maine Length of Service Award Program. **Public Law Chapter 352**
Waiting for letter from M.S.F.F. to request the Board of Trustees be established. Have finally
submitted letter to Governor's office requesting to have Board of Trustees appointed.

LD-166 An Act To Allow York County To Better Provide Rescue and Ambulance Services. **Carried Over.**
Nothing scheduled yet. Work Session, Wednesday, January 20th, at 1:30 pm, Room 214, Cross Building.

LD-500 An Act To Support Municipal Volunteers. **Resolve Chapter 49, Report to be given to Criminal**
Justice and Public Safety Committee, Monday, January 11, 2016 at 10 am. Room 436, State House.

LD-655 Resolve, To Study the Feasibility of a State Firefighter Training Facility. **Carried over, Work**
session scheduled before Criminal Justice and Public Safety on Monday, January 11, 2016 at 1 pm,
Room 436, State House. 2nd Work Session not scheduled yet.

LD-866 An Act To ensure Efficiency and Safety in the Bureau of Forestry. **Public Hearing**
Thursday, January 21st, at 2:00 pm, Room 214, Cross Building.

LD-944 An Act Regarding Recovery of Emergency Response Costs Related to an OUI Offense. **Carried**
Over. Not scheduled yet. Public Hearing, Tuesday, January 26th, 1:00 pm, Room 220, Cross Building.

LD-995 An Act To Amend the Laws Governing Participating Local Districts in the Maine Public Employees
Retirement System. **Carried Over. Not scheduled yet. Work Session held Wednesday, January 13th,**
Voted out of committee Ought to Pass as amended, Amendments not available yet in writing.

LD-1021 An Act To Amend the Laws Pertaining to the Maine Public Employees Retirement System.
Carried Over. Not scheduled yet. Work Session held Wednesday, January 13th, Voted out of committee
Ought to Pass as amended, Amendments not available yet in writing

LD-1206 An Act To Allow County Corrections Officers To Participate in the Retired County and
Municipal Law Enforcement Officers and Municipal Firefighters Health Insurance Program. **Carried**
Over. Not scheduled yet.

LD-1256 An Act To Improve the Safety and Survival of 9-1-1 Callers and First Responders. **Public Law**
Chapter 230. Still working on implementation.

LD-1465 An Act To Require the State To Adequately Pay for Emergency Medical Services. **Public**
Hearing scheduled for Wednesday, January 13, 2016 at 1 pm before Health and Human
Services Committee, Room 209, Cross Building. Work Session Wednesday, January 20th, at
1:00 pm, Room 209, Cross Building.

LD-1476 An Act To Improve the Law Concerning Carbon Monoxide Detectors. **Public Hearing** scheduled for **Monday, January 11, 2016 at 2 pm** before the **Criminal Justice and Public Safety Committee, Room 436, State House**. **No Work Session** scheduled yet.

LD-1491 An Act To Allow Trained, Nonmedical Employees in Schools To Administer Emergency Medications. **Public Hearing** scheduled for **Monday, January 11, 2016 at 10 am** before the **Education and Cultural Affairs Committee, Room 202, Cross Building**. **Work Session** Tuesday, January 19th, at 1:00 pm, Room 202, Cross Building.

January 19, 2016 Legislative Update from
State Representative Peter A. Lyford

[View this email in your browser](#)



State Representative **PETER A. LYFORD**

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Proudly Serving the Citizens of District 129
*Clifton, Eddington, Holden, Veazie, and
a portion of Brewer*

New Audio, New Reports, Legislative Mailing List Service

To help the public stay better informed about what is transpiring at the State House, new features have been added to the Legislature's Web site. Audio and video encoders have been replaced with an improved service that should be far more compatible with modern hand-held tablets and phones. Adjustments to this service will be made throughout the beginning of the session.

A Sponsor Report has also been added on the site, and the various reports and other information have been reorganized to make them easier to find and use.

Furthermore, a new mailing list service has been added to simplify access to interested parties lists and other communications from the Legislature. To sign up to receive e-mail from any lists of your choice, click on the envelope icon you see in the menu bar online at <http://legislature.maine.gov/>. Access to a short user's guide is also posted here.

Pedestrian Safety

Walking is a great way to exercise, recreate, and a great way to get



Useful Links for Government News & Information

Brewer City Office

80 North Street
Brewer, ME 04412
(207) 989-7500

[E-mail](#)
[Web Site](#)

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709

[E-mail](#)
[Web Site](#)

around. The physical and psychological benefits of walking are well documented. Walking helps control obesity, helps prevent heart disease, and contributes to your overall quality of life. When you walk, you have more interaction with friends, family, and neighbors than you do while driving. Walking helps you leave a smaller footprint on the environment, too. By choosing to walk, you are making a healthy decision for your body, your mind, and your environment. However, as a pedestrian, you are a vulnerable user of the road system. As a user of the road system, you have responsibilities just like motorists.

General Safety Tips for all Pedestrians

- Look and listen
- See and be seen - Dress brightly
- Walk on the sidewalk - Walk against traffic if necessary
- When crossing the street, use a crosswalk
- Allow plenty of time to cross streets
- Walk defensively
- Don't be distracted
- Watch out for cars
- Plan safe walking routes
- Be alert to engine noise

For more detailed information, as well as to view the [Safety Action Plan \(pdf\)](#) from the [Federal Highway Administration](#), click [here](#).

National Highway Traffic Safety Administration (NHTSA) Pedestrian Safety Resources can be found online [here](#).

Free Tax Preparation Assistance

[CASH Maine](#) is a collaboration of ten statewide coalitions, comprised of 50 non- and for-profit partners, working together to help low- and moderate-income Mainers make the most of their money. CASH Maine offers free tax preparation to qualified filers during the tax season, and connects residents to financial education resources, including money management and homebuying workshops, Family Development Accounts (FDAs), and credit counseling.

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906 Main Rd.
Eddington, ME 04428
(207) 843-5233
[Web Site](#)

Holden Town Office

570 Main Rd.
Holden, ME 04429
(207) 843-5151
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Veazie Town Office

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Veazie, ME 04401-7091
(207) 947-2781
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[Web Site](#)

[Legislature's Web Site](#)

[Governor LePage's Web Site](#)

[Secretary of State's Web Site](#)

[Attorney General's Web Site](#)

[Treasurer's Web Site](#)

[Report DHHS Fraud](#)

[Maine Sex Offender Registry](#)

Keep ME Warm

Keep ME Warm provides emergency heating assistance through a statewide partnership of Maine's United Ways and Community Action Agencies. Donations are distributed through a formula based on federal Low-Income Home Energy Assistance Program (LIHEAP) percentages and population, and are used to assist individuals directly, or designated to local organizations that provide emergency fuel assistance, including faith-based programs and nonprofit agencies. Keep ME Warm is the only statewide fuel assistance fundraising effort in the State of Maine.



Your support can help our friends and neighbors stay safe and warm in their homes this winter.

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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

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